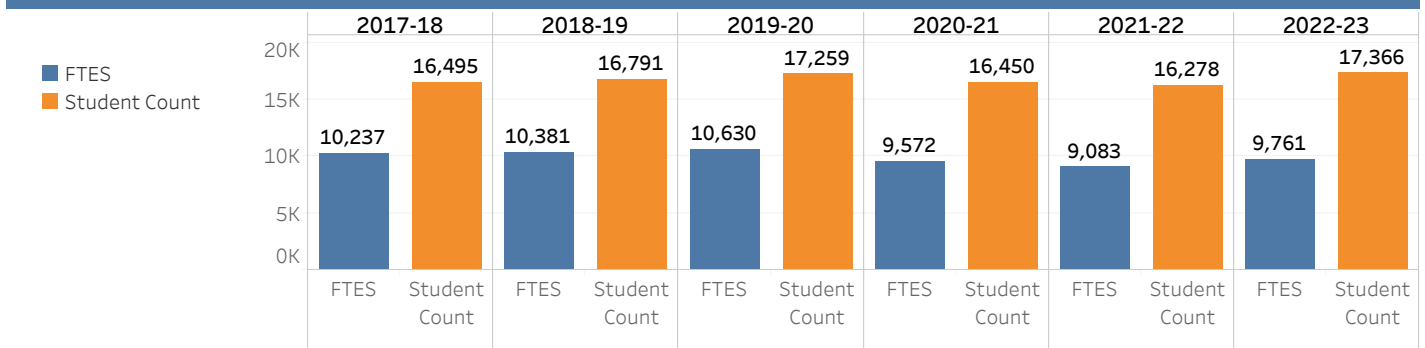


FTES and Headcount

District Total



	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
FTES	10,237	10,381	10,630	9,572	9,083	9,761
Student Count	16,495	16,791	17,259	16,450	16,278	17,366

Percentage change relative to 2017-18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
FTES	0%	1%	4%	-6%	-11%	-5%
Student Count	0%	2%	5%	0%	-1%	5%

Source: COS Research Office (Data Warehouse)

Student Count Definition: Unduplicated students enrolled in at least one course at census for the respective campus or course type are included.

Academic Year Definition: One academic year represents the collection of summer, fall, and spring terms for the respective year.

FTES Definition: One FTES represents 525 contact hours or student instruction/activity in a year.

Note: Online campus includes campus codes ONC, ONH, ONT, and ONV.

Observations:

Since 2017-18 the District has experienced FTES growth annually until the pandemic occurred, impacting the 2020/21 through 2022/23 years. As a result, the District experienced a 5% decline in FTES while the student count actually increased by 5% over the same time period.

FTES and Headcount 6-Yr Trend

District Total

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
FTES	10,237	10,381	10,630	9,572	9,083	9,761
Student Count	16,495	16,791	17,259	16,450	16,278	17,366

Visalia Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
FTES	7,392	7,279	7,134	3,803	3,259	4,880
Student Count	13,239	13,101	13,207	10,748	8,408	10,674

Hanford Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
FTES	997	963	1,005	800	655	1,019
Student Count	2,715	2,878	3,264	3,351	2,550	4,020

Tulare Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
FTES	858	901	927	579	553	707
Student Count	3,261	3,231	3,342	2,454	1,876	2,425

Online Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
FTES	630	704	962	3,861	4,084	2,553
Student Count	3,701	4,154	5,252	11,224	11,632	9,560

CTE

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
FTES	2,642	2,797	2,992	2,633	2,566	2,728
Student Count	8,293	8,722	9,116	8,254	7,935	8,518