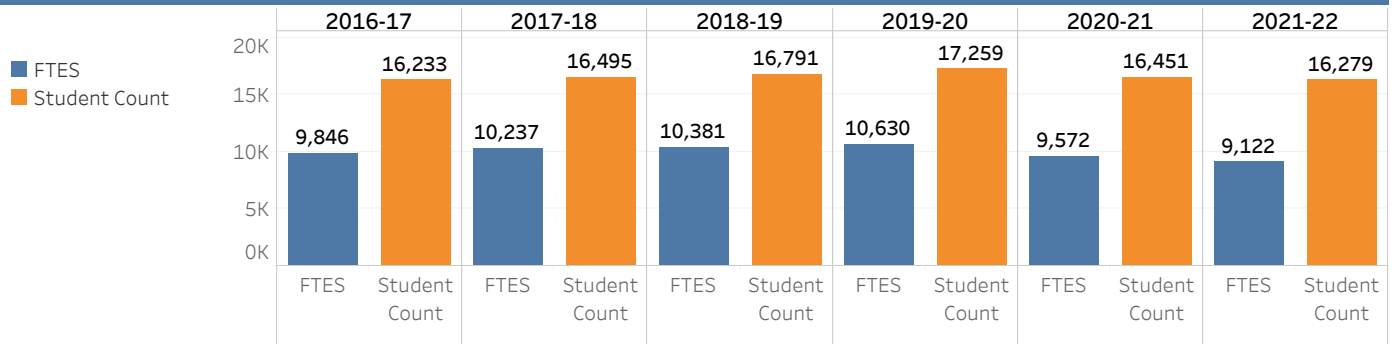


FTES and Headcount

District Total



	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
FTES	9,846	10,237	10,381	10,630	9,572	9,122
Student Count	16,233	16,495	16,791	17,259	16,451	16,279

Percentage change relative to 2016-17

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
FTES	0%	4%	5%	8%	-3%	-7%
Student Count	0%	2%	3%	6%	1%	0%

Source: COS Research Office (Data Warehouse)

Student Count Definition: Unduplicated students enrolled in at least one course at census for the respective campus or course type are included.

Academic Year Definition: One academic year represents the collection of summer, fall, and spring terms for the respective year.

FTES Definition: One FTES represents 525 contact hours or student instruction/activity in a year.

Observations:

Since 2016-17 the District has experienced FTES growth annually until the pandemic occurred, impacting the 2020/21 and 2021/22 year. As a result, the District experienced a 7% decline in FTES while the student count stayed relatively the same.

FTES and Headcount 6-Yr Trend

District Total

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
FTES	9,846	10,237	10,381	10,630	9,572	9,122
Student Count	16,233	16,495	16,791	17,259	16,451	16,279

COS

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
FTES	7,094	7,392	7,279	7,134	3,803	3,319
Student Count	12,913	13,239	13,101	13,207	10,748	8,358

HAC

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
FTES	1,027	997	963	1,005	800	620
Student Count	2,691	2,715	2,878	3,264	3,351	2,544

TCC

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
FTES	833	858	901	927	579	566
Student Count	3,211	3,261	3,231	3,342	2,454	1,869

Distance Ed

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
FTES	819	1,012	1,113	1,335	3,461	4,220
Student Count	4,368	5,181	5,616	6,654	10,983	11,726

CTE

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
FTES	2,629	2,642	2,797	2,992	2,633	2,612
Student Count	8,163	8,293	8,722	9,116	8,254	7,936