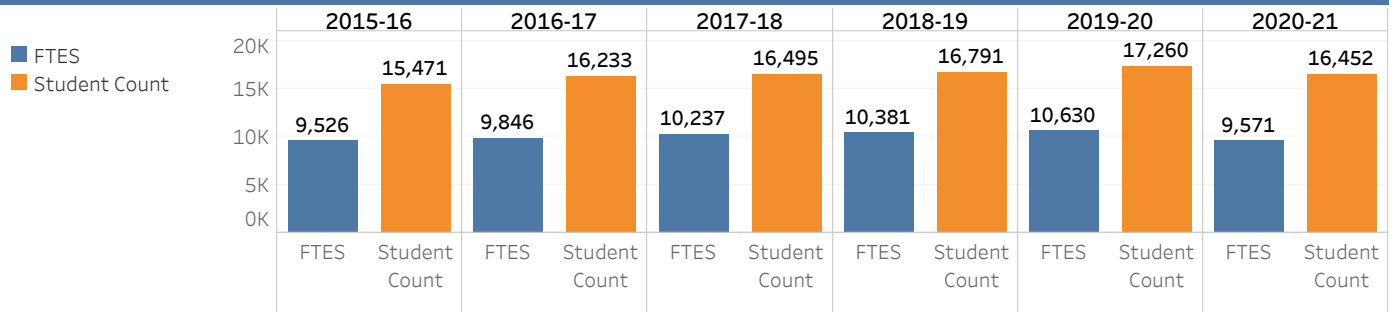


FTES and Headcount

District Total



	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
FTES	9,526	9,846	10,237	10,381	10,630	9,571
Student Count	15,471	16,233	16,495	16,791	17,260	16,452

Percentage change relative to 2015-16

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
FTES	0%	3%	7%	9%	12%	0%
Student Count	0%	5%	7%	9%	12%	6%

Source: COS Research Office (Data Warehouse)

Student Count Definition: Unduplicated students enrolled in at least one course at census for the respective campus or course type are included.

FTES Definition: One FTES represents 525 contact hours or student instruction/activity in a year.

Observations:

The District has experienced FTES growth annually until the pandemic occurred, impacting the 2020/21 year. Even with the current events, the District still enrolled 6% more students than the 2015-16 school year.

FTES and Headcount 6-Yr Trend

District Total

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
FTES	9,526	9,846	10,237	10,381	10,630	9,571
Student Count	15,471	16,233	16,495	16,791	17,260	16,452

COS

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
FTES	6,883	7,094	7,392	7,279	7,134	3,801
Student Count	12,487	12,913	13,239	13,101	13,207	10,748

HAC

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
FTES	1,015	1,027	997	963	1,005	800
Student Count	2,585	2,691	2,715	2,878	3,264	3,351

TCC

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
FTES	793	833	858	901	927	578
Student Count	3,167	3,211	3,261	3,231	3,342	2,454

Distance Ed

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
FTES	781	819	1,012	1,113	1,335	3,461
Student Count	4,205	4,368	5,181	5,616	6,654	10,985

CTE

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
FTES	2,671	2,629	2,642	2,797	2,992	2,632
Student Count	8,294	8,163	8,293	8,722	9,116	8,254