2025-2035 Master Plan Task Force

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	MPTF Training (9/15)																						\perp						\Box	\Box				
	Special Meeting - Organizational Meeting (11-12) on 9/22			\perp				_							\perp			\Box					_		\perp	\perp		\perp	$\boldsymbol{\sqcup}$	\Box				
3 Meeting	MP Forum (9/22)																						\perp						\Box					
	Draft Background Chapter																									\perp			\perp	لــــــــــــــــــــــــــــــــــــــ				
5 Meeting	Meeting # 1- October 13; 10:30 -11:30; Tule 501																									\perp								
6 Background Chapter	Review Background Chapter			T																														
7 Meeting	MP Districtwide Summit (10/27)		\neg	Т						\neg		П			Т	Т				\neg		П	Т		\neg	\top			-	-	-		\top	
8 Meeting	Meeting #2 - November 3; 10:30 - 11:30; Tule 501		\neg	\top			\neg		\neg	\neg		\neg		\neg	\neg	\neg			\neg	\neg	\neg		\neg		\neg	\top	\top		\neg	\neg	\neg	\neg	\neg	П
9 Data Chapter	Review Data Chapter		\neg	\top						\neg		\neg			\neg	\neg			\neg	\neg	\neg		\neg		\neg	\top			\neg	\neg	\neg	\neg	\neg	
10 Background Chapter	Use Feedback to Prepare Draft 2 Background Chapter		\neg												\top	\top					\neg		\neg		\neg	\top	\top		\neg	\neg	\neg	\top	\top	
District Goals	Prepare Draft 1 with RPIE and IPEC		-	\top			\Box	\neg	\neg		\neg	\neg	\neg	-	\top	-			\neg	\neg	\neg	\neg	\neg	\neg	\top	+	-	\vdash	\neg	\neg	-	-	+	-
12 Meeting	Meeting #3 - November 17; 10:30 - 11:30; Tule 501		\neg	\top			П		\neg			\neg	\neg	\neg	\neg	\top				\neg	\neg	\neg	\neg	\neg	\neg	\top	\top	\Box	\neg	\neg	\neg	\neg	\neg	П
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	Meeting #4 - December 8; 10:30 - 11:30; Tule 501	-	-	T			т	\neg	\neg	\neg					\top	-	-	\Box	\neg	\neg	\neg	\neg	\top	\neg	\top	-	-	\vdash	\neg	\neg	\neg	-	-	-
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17 Meeting	MP Districtwide Forum to gather feedback on District Goals (1/12)		- 1	1			ll									- 1										- 1								1
18 Background Chapter	Consolidate Background Chapter into Master Plan Final	-	+	+	-	-	\vdash	\rightarrow	\rightarrow	\rightarrow	\rightarrow	\rightarrow	-	+	+	+	_				\rightarrow	\rightarrow	+	-	+	+	+	\vdash	$\overline{}$	$\overline{}$	-	-	+	-
19 Data Chapter	Consolidate Data Chapter in Master Plan Final	-	+	+	-	-	\vdash	\rightarrow	\rightarrow	\rightarrow	\rightarrow	\rightarrow	\rightarrow	-	+	+-	+				\rightarrow	\rightarrow	+	+	+	+	+	\vdash	\rightarrow	\rightarrow	\rightarrow	+	+	-
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21 Chapter	Consolidate Programs and Services Chapter into Master Plan Final		- 1	1			ll							- 1		- 1	1									- 1		1 1						1
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22 Proposed: Meeting	Proposed Meeting - February 9	-	+	+	\vdash	-	\vdash	\rightarrow	\rightarrow	\rightarrow	\rightarrow	\rightarrow	\rightarrow	+	+	+	+					\rightarrow	+	+	+	+	+	\vdash	\rightarrow	\rightarrow	\rightarrow	+	+	-
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24 District Goals 25 District Goals	Use Feedback to Prepare Draft 4 - Goals Consolidate Draft 4 into Master Plan Final	\vdash	+	+	\vdash	-	\vdash	\rightarrow	\rightarrow	\rightarrow	\rightarrow	\rightarrow	\rightarrow	+	+	+	+	\vdash	\rightarrow	\rightarrow	_				+	+	+	\vdash	$\overline{}$	\rightarrow	\rightarrow	+	+	-
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26 Proposed: Meeting	Proposed Meeting - February 23	\vdash	+	+	\vdash	\vdash	\vdash	\rightarrow	\rightarrow	\rightarrow	+	+	+	+	+	+	+	\vdash	\rightarrow	\rightarrow	\rightarrow	-	-	-	_	+	+	\vdash	\rightarrow	—	\rightarrow	+	+	\vdash
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	Proposed Meeting - April 12 (if needed)		+	₩	\vdash	├	$\vdash \vdash$	_	_	_	_	-	_	_	+	+	-	$\vdash \vdash$		_	_	-	-	_	+	+	+	₩		—	_	_	_	
29 Facilities Plan	Consolidate the facilities portion into the COS Master Plan			\bot		<u> </u>	\Box																\perp			ㅗ		ш	ш	ш				

MPTF Summit Leads: Work with two representatives from IPEC and two representatives from Academic Senate to lead a workshop to gather input regarding the 2025-2035 COS Master Plan.

Chapter 1 - Background Chapter: Draft Background Chapter including environmental scan.

Chapter 2 - Data Chapter: Review data provided by the Office of Research, Planning and Institutional Effectiveness and provide feedback. Leads will work with other representatives and then meet with the Data Team of the MPTF for Feedback before bringing the information to the MPTF, as a whole.

Chapter 3 - Goals: 2 leads will meet 2 reps from RPIE and 2 reps from IPEC to discuss implications for Planning, as outlined in the MP Process; MPTF Goal group will discuss and review drafts; leads will reach consensus with other group representatives on District Goals that convey the District's response to these identified challenges. Data-based rationale will be used to create a Draft 1 of District; project the District's overall growth for the coming decade; Articulate current and anticipated challenges

Chapter 4

- Program Liaison: Serve as a resource for those drafting and writing Program Areas
- Services Liaison: Serve as a resource for those drafting and writing Service Areas

Chapter 5 Facilities: Leads will work with constituencies to prepare the facilities plan for each District Campus, including technology infrastructure.

Final Edits/Consolidation: Final Editors for all chapters so that the final document has one voice.

MPTF Co-Chairs: Lead the Master Plan Task Force and provide support to representative areas.

MPTF Summit Leads: Louann Waldner and Crystal Salazar

Chapter 1 - Background Chapter: Stephen Tootle and Jesse Wilcoxson

Chapter 2 - Data Chapter: Leads: Charles Neumann and Jonna Schengel; Danielle Alberti, Deysi Sanchez-Arreola, and Tyler Virden

Chapter 3 - Goals: Leads: Vanessa Bailey and Kristin Robinson; Charlie Abee, Brent Davis, Shane Hettick, and Jordan Lamb

Chapter 4

- Program Liaisons: Aimee Ahle, Travis Burkett, Samantha Brookshire,
 Tina Toth, Linda Flora, Sarah Harris, Shane Souza
- Services Liaison: Gisela Aguirre, Michele Brock, Anders Dowling, Chyann Martinez, Scott Rogers

Chapter 5 - Facilities: Greg Meinert and Byron Woods

Final Edits/Consolidation: Katie Cain, David Hurst, Dali Ozturk, Milena Seyed

MPTF Co-Chairs: Vanessa Bailey and Kristin Robinson