Assessment Report

Governance (Committee) - Institutional Planning and Effectiveness

Governance (Committee) - Institutional Planning and Effectiveness: Assessment Column Report

Initiative

Initiative Name: 2024 Master Plan Annual Report
Initiative: Complete the 2024 Annual Report on the Master Plan
Initiative Status: Active
Academic Years: 2024 - 2025
Start Date: 08/29/2024

Result
Result Date: 03/27/2025 **Results:** In accordance with District planning timelines, IPEC completed the draft of the 2024 Annual Report on the Master Plan for districtwide review, and in December of 2024, the Superintendent/President presented to the COS Board Trustees the final report on the 2024 Annual Report on the Master Plan. **Report Type:** Mid-Year **Result:** Satisfactory **Actions** **Follow-Up**

Initiative

Initiative Name: 2025 Master Plan Annual Report
Initiative: IPEC will begin the 2025 Annual Report on the Master Plan and the 2021-25 Strategic Plan End-of-Cycle Report
Initiative Status: Active
Academic Years: 2024 - 2025
Start Date: 08/29/2024

Result
Result Date: 03/27/2025 **Results:** The 2025 Annual Report Progress Updates have been requested in March. IPEC will be working on this report in stages with small committees to avoid an overloaded process in fall 2025. **Report Type:** Mid-Year **Result:** Satisfactory **Actions** **Follow-Up**

Initiative

Initiative Name: 2025-35 Master Plan

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Initiative: Complete writing the 2025-2035 COS Master Plan
Initiative Status: Active
Academic Years: 2024 - 2025

Result
Result Date: 03/27/2025 **Results:** The 2025-2035 Master Plan is in the final stages of completion. The schedule was revised through the year, but is on track for presentation to the Board by the end of the academic year. **Report Type:** Mid-Year **Result:** Satisfactory **Actions** **Follow-Up**

Initiative

Initiative Name: 2025-28 Strategic Plan
Initiative: Complete writing the 2025-2028 Strategic Plan
Initiative Status: Active
Academic Years: 2024 - 2025
Start Date: 08/29/2024

Result
Result Date: 03/27/2025 **Results:** The 2025-2028 Strategic Plan is in its final stages. Although there were schedule changes as the document was prepared, it is on track to be presented to the Board by the end of the academic year. **Report Type:** Mid-Year **Result:** Satisfactory **Actions** **Follow-Up**

Initiative

Initiative Name: 2025 Governance Manual Updates
Initiative: IPEC will update Master Plan and Strategic Plan Timelines for the 2025 Governance Manual
Initiative Status: Active
Academic Years: 2024 - 2025
Start Date: 08/29/2024

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Result
Result Date: 03/27/2025 **Results:** IPEC has discussed ways of managing the workflow and dates for future Master and Strategic plans and will make recommendations as necessary. **Report Type:** Mid-Year **Result:** Satisfactory **Actions** **Follow-Up**