



*Budget Committee
Standing Report*
District Governance Senate

Date: May 11, 2022

Meeting Report: April 28, 2022

The committee covered the following items during its meeting:

1. Reviewed 311Q and Working Budget
2. Reviewed CARES/HEERF Expenditure Report
3. Reviewed Above-Base Assessment Surveys
4. Reviewed Resource Allocation Manual - No recommended updates
5. Reviewed Base Budget Augmentations and Classified/Management Staff
6. Presented Spring Budget Forum

**Recommendation(s) for Possible Action
Items:**

1. None