



## **Budget Committee – Year-end Evaluation Summary**

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On May 8<sup>th</sup>, the Budget Committee met for its last committee meeting of fiscal year 2013-14. The Year-end evaluation summary results of the District Governance Senate questionnaire regarding the effectiveness of the committee meetings and work during the fiscal year. The results of the survey showed that all respondents either agreed or strongly agreed that the committee met its roles and responsibilities, that the workload was appropriate, that the committee stayed on task, and that the council adhered to Robert's Rules of Order. The results also showed that all respondents, except one, felt that there were adequate and appropriate resources provided to the committee, and that the committee was effective in completing its initiatives.

Discussion regarding the survey results was short and to the point. The committee felt the responses were appropriate and reflective of the committee's work. They did not have any additional feedback to add.

Discussion continued regarding some of the suggestions included in the survey responses, and a few were mentioned as ones the committee will try and incorporate in 2014-15: (1) training on the resource allocation manual in small segments throughout the year (2) creating a mock ranking of above-base resources as training prior to the resource allocation process, (3) continued education regarding the budget categories and expenditures, and (4) provide more training or information on TracDat. (Note, the committee had just completed training on TracDat after the survey but before our meeting to discuss, so there was not additional training planned in the near future, but possible joint meetings with Program Review committee and TracDat committee are being considered).