



2017-18 Above-Base Resource Allocation Questionnaire March-April 2018

District-wide feedback is valued and it is integral to our improvement efforts at the College of the Sequoias. As part of the District's planning and evaluation process, the Office of Research, Planning and Institutional Effectiveness designs, develops and administers surveys/questionnaires, as needed. The survey results are analyzed by the office and forwarded to the appropriate administrators and staff for use in advancing the District's mission. During Spring 2018, participants of the Above-Base Resource Allocation review process were invited to participate in the *2017-18 Above-Base Resource Allocation questionnaire*.

This report contains a detailed statistical analysis of the results to the survey. The results analysis includes answers from all respondents who took the survey in the 17-day period from March 26 to April 12, 2018. A total of ten responses were received to the survey during this time **(10/37)**.

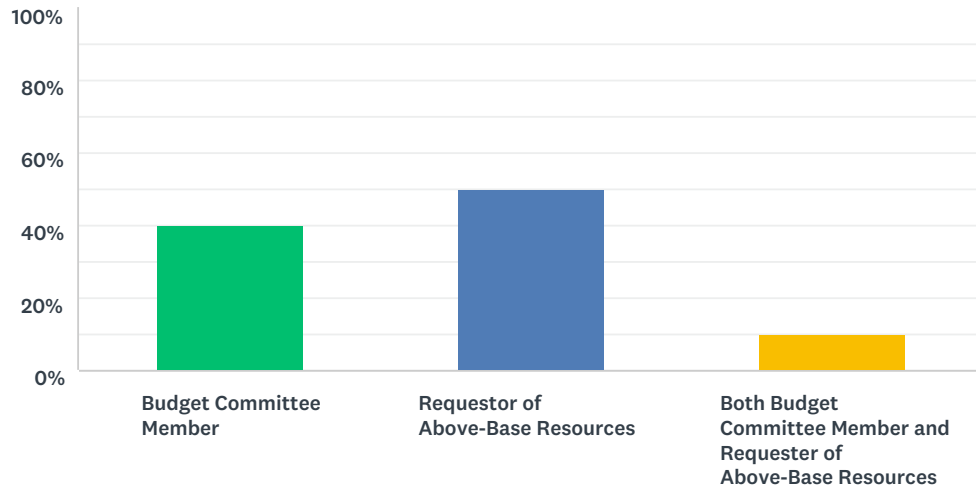
Please be aware that survey results are only reported in the aggregate so that the privacy of the respondent is protected. For example, disclosure of the personally identifiable information to unauthorized parties violates the Family Education Rights & Privacy Act ([FERPA](#)). This report includes comments/responses to open-ended questions and may include sensitive information. Please use this information only for its intended purpose and handle it in a professional and careful manner as required by the General Ethical Standards ([COS AP 3050](#)).

The Office of Research, Planning and Institutional Effectiveness is happy to provide assistance with interpretations of the survey results, if needed.

For additional survey data and analysis, please submit a Data/Research Request Form:
<http://www.cos.edu/About/Research/Pages/Data-Request-Form.aspx>

Q1 Please specify your participation in the 2017-18 Above-Base Resource Allocation process:

Answered: 10 Skipped: 0

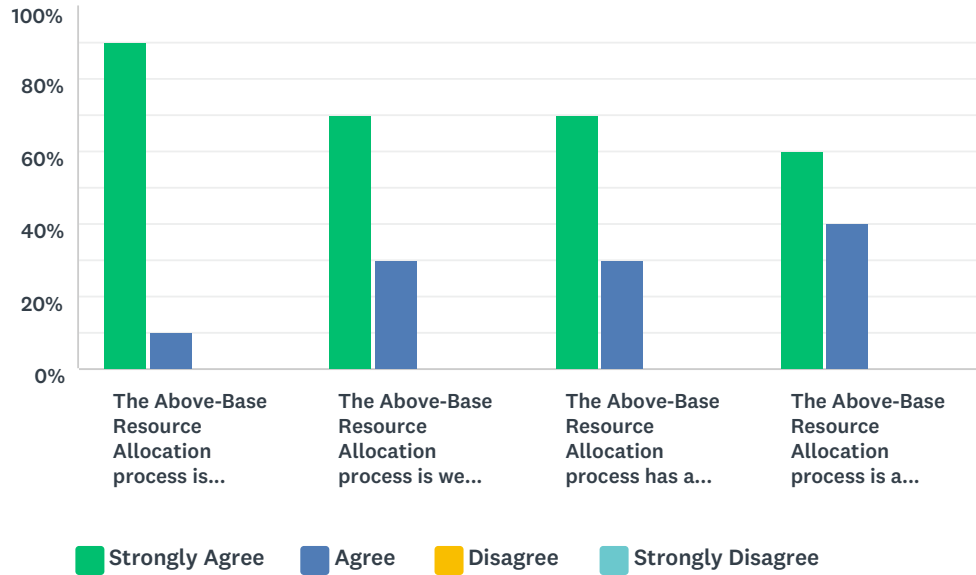


ANSWER CHOICES	RESPONSES	
Budget Committee Member	40%	4
Requestor of Above-Base Resources	50%	5
Both Budget Committee Member and Requestor of Above-Base Resources	10%	1
TOTAL		10

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Q2 Please indicate your level of agreement with the following statements:

Answered: 10 Skipped: 0



	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	TOTAL
The Above-Base Resource Allocation process is understandable	90% 9	10% 1	0% 0	0% 0	10
The Above-Base Resource Allocation process is well structured	70% 7	30% 3	0% 0	0% 0	10
The Above-Base Resource Allocation process has an appropriate timeline	70% 7	30% 3	0% 0	0% 0	10
The Above-Base Resource Allocation process is a fair process	60% 6	40% 4	0% 0	0% 0	10

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Q3 How can the Above-Base Resource Allocation process be improved?

Answered: 2 Skipped: 8

#	RESPONSES	DATE
1	Since the Above-Base Allocation depends heavily on program review, my suggestions would be the improvement of the TracDat process. Streamline and limit the request justification if possible. Add criteria in scoring rubric for value to students and number of staff or students impacted.	3/26/2018 11:43 AM
2	I believe the current process works well.	3/26/2018 11:40 AM