

# **COLLEGE OF THE SEQUOIAS**

## **MEASURE I**

### **CITIZENS' OVERSIGHT COMMITTEE**



## **2009-2010 ANNUAL REPORT**

FOR SCHOOL FACILITIES IMPROVEMENT DISTRICT (SFID) NO. 2  
BOND MEASURE I

## **Purpose of Annual Report**

In Accordance with Education Code Section 15264, the following report is the fulfillment of the committee's annual requirement.

Measure I was approved by the voters on November 4, 2008. A Bond Resolution was adopted and signed by the Governing Board on June 9, 2008, and is available on the COS website at: [www.cos.edu](http://www.cos.edu) (Click on Measure I Bond).

Measure I required the creation of a Citizens' Oversight Committee. The purpose of the Citizens' Oversight Committee is to inform the public concerning the appropriateness of the expenditure of bond revenues. The Committee is charged with actively reviewing and reporting on the proper expenditure of taxpayers' money for school construction. Citizens' Oversight Committee shall advise the public whether the community college district is in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

## **Membership**

The Citizens' Oversight Committee consists of the following members:

### College Support Organization

Dr. Robert Aguilar (2009 - present) – Vice-Chair

### Taxpayer Organization

Betty Anthony (2009 – present)

### At-Large/Business

Bob Bricker (2009 – present)

Dena Cochran (2009 – present)

Phil Cox (2009 – present)

### At-Large

Mary Lou Burberry (2009 – present)

Norma Freeborn (2009 – present)

Bob Line (2009 – present) - Chair

### Business

Tom Link (2009 – present)

### Senior Citizens' Group

Jerry Long (2009 – present)

### COS Student Organization

Denaé Moreno (2009 – present)

Robert Phillips (2009)

## Summary of Activity

The Measure I Citizens Oversight Committee met on the dates and conducted business generally as follows:

### March 3, 2009

Review Role and Responsibilities of Committee and Bylaws  
Report on Bond Sale  
Selection of Terms  
Election of Officers  
Measure I Projects Presentation  
Review of Information in Committee Binders

### May 26, 2009

Approval of Minutes of March 3, 2009  
Financial Report  
Progress Report on Purchase of Houses Located Between Laurel and Tulare Avenues  
Expansion of the Scope of the Track and Field Renovation Project

### August 25, 2009

Approval of Minutes of May 26, 2009  
Financial Report  
Progress Report on Measure I Projects  
Progress Report on Purchase of Houses Located Between Laurel and Tulare Avenues

### November 17, 2009

Approval of Minutes of August 25, 2009  
Financial Report  
Updated Plans for the Track  
Progress Report on Measure I Projects  
Progress Report on Purchase of Houses Located Between Laurel and Tulare Avenues  
Student Feedback on Measure I Projects  
Committee Members Report on Feedback from the Community  
Membership Terms

### February 9, 2010

Approval of Minutes of November 17, 2009  
Financial Report  
Progress Report on Measure I Projects  
Progress Report on Purchase of Houses Located Between Laurel and Tulare Avenues  
Committee Members Report on Feedback from the Community  
Timing for Annual Report

The Committee also met on May 11, 2010 to review and approved this report and instructed the Committee Chair or his designee to submit this Annual Report to the Governing Board of the

College of the Sequoias Community College District at its regularly scheduled June 21, 2010 meeting.

An annual audit for the year ending June 30, 2009, is being conducted at this time by Vavrinek, Trine, Day & Co, LLP, Certified Public Accountants, and will be completed by December 2010. Progress on the bond project is as follows:

## Project Status as of \_\_\_\_\_

Project	Estimated Completion Date	Estimated Local Cost	Paid and Encumbered to Date	Available Balance
Kern Building Modernization Project	Waiting for State Bond	\$4,500,000	\$50,250	\$4,449,750
Tule Building Remodel and Equipment Upgrade	August 1, 2010	\$800,000	\$35,156	\$764,844
Purchase Houses South of Campus	June 1, 2010	\$3,000,000	\$731,463	\$2,268,538
Demo Remaining Houses and Prep Site for Parking	August 1, 2010	\$900,000	\$0	\$900,000
Annual Computer Lease Payments	Ongoing	\$2,248,492	\$1,998,358	\$250,134
Create 25 Smart Classrooms	August 1, 2010	\$275,000	\$205,749	\$69,251
Technology Equipment Purchases	Ongoing	\$125,000	\$69,898	\$55,102
Nursing Technology and Equipment	April 1, 2010	\$400,000	\$155,786	\$244,214
Health Professions Continuing Education	Completed	\$100,000	\$0	\$100,000
Code Blue Phones/Burglar Alarm/Lighting	August 1, 2010	\$700,000	\$93,591	\$606,409
Energy Management System Replacement	August 1, 2010	\$650,000	\$25,000	\$625,000
Energy Certificate of Participation Payoff	Completed	\$601,526	\$356,076	\$245,540
Payback John Muir Building Local Costs	Completed	\$4,424,431	\$4,424,431	\$0
Face John Muir Kalwall with Glass Block	August 1, 2010	\$250,000	\$21,260	\$228,740
Resurface Track, Add Scoreboard and Add Astroturf	August 1, 2011	\$2,400,000	\$250,400	\$2,149,600
Concession Stand and Furniture for Gym	July 1, 2010	\$133,000	\$0	\$133,000
Payback Local Costs for Redesign of Gym	Completed	\$287,296	\$287,296	\$0
Additional Gym Amenities	Studying	\$3,197,000	\$0	\$3,197,000
Payback Local Cost for Temporary Parking Lot	Completed	\$55,055	\$55,055	\$0
Construct Permanent Parking Lot	Completed	\$707,350	\$707,350	\$0
Scheduled Maintenance	\$120,000 per year	\$1,200,000	\$129,894	\$1,070,106
Theater Seat Replacement	August 1, 2010	\$360,613	\$344,157	\$16,456
Theater Lighting and Sound Upgrade	August 1, 2010	\$381,574	\$381,574	\$0
Theater Miscellaneous Improvements	August 1, 2010	\$53,663	\$53,663	\$0
Equipment and Furniture for ImagineU Rooms	March 1, 2009	\$50,000	\$0	\$50,000
Bond General Expense	Ongoing	\$200,000	\$156,269	\$43,731

## Findings

Based on the information provided above, as of May 11, 2010, the Citizens' Oversight Committee finds that the bond revenues were expended only on the specific projects approved by the voters and that no funds were used for any teacher or administrative salaries or other school operating expenses.

The meeting agenda, minutes, and materials distributed to the Committee are posted on the District's website and available in hardcopy from the President's Office. A notice was sent out to the local media prior to each meeting. The meeting materials are sent to the committee members, the members of the Governing Board and to those members of the public who have requested to be on the mailing list.

This year-end report will be posted on the Internet at: [www.cos.edu](http://www.cos.edu). Copies are available to the public, either electronically or hardcopy, by contacting any of the following:

In Person or Via U.S. Mail:  
Superintendent/President's Office  
Sequoia Building/Administration Office  
College of the Sequoias  
915 South Mooney Boulevard  
Visalia, CA 93277

By Telephone:  
559-730-3731

By Fax:  
559-737-4869

By Email:  
[scrogginsb@cos.edu](mailto:scrogginsb@cos.edu)

Approved by the Citizens' Oversight Committee  
for Bond Measure I for the College of the Sequoias  
Community College District on July 22, 2008

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Submitted  
Robert Line, Chairman  
Bond Measure I Citizens' Oversight Committee  
College of the Sequoias Community College District