

# COS Foundation

## 2022-2023 Project Funding Renewal Application Task Force Recommendations

Tab # Project Title			Original Amount	Renewal Request	Fund Y/N	Recom. Amount	Member Notes
R e n e w a l s	A	Access to Higher Education Summit	\$ 1,500	\$ 1,500	Y	\$1,500	
	B	PT Clinical ED Support/Training EXAAT	\$ 4,200	\$ 4,410	Y	\$4,410	
	C	Community Ensembles; Choir & Band	\$ 13,200	\$ 13,200	Y	\$13,200	
	D	CTE/Career Services Events	\$ 10,000	\$ 15,000	Y	\$10,000	Do not recommend the increased amount
	E	KCACTF Association	\$ 8,000	\$ 8,000	Y	\$8,000	
	F	Model Making Supplies for Architecture Students	\$ 2,500	\$ 2,500	Y	\$2,500	
	G	PT Assistant Ste Board Prep Exam	\$ 5,800	\$ 5,975	Y	\$5,975	
	H	Pharm. Tech. Certification Practice Exams	\$ 1,176	\$ 5,118	Y	\$5,118	Increase justified
Totals				\$ 55,703	\$ 50,703		
Tab # Project Title			Dept.	Requested Amount	Fund Y/N	Recom. Amount	Member Notes
N e w  R e q u e s t s	I	Academy Arrest & Control Safety Equipment	Police Science	\$2,000	Y	2,000	
	J	Academy Pull Up Bars	Police Science	\$9,650	N	-	Fund one project. District/Campus capital
	K	Automated moving lighting system and equipment	Theatre/Arts	\$40,000	Y	40,000	Seek other funds for other phases too
	L	Civic Engagement Speaker Series	Political Science	\$5,000	N	-	Funding C.H.A.P. for speakers only
	M	Swim/Dive Record Board	Swim/Dive	\$3,250	Y	3,250	
	N	Football Helmets	Football	\$30,000	Y	30,000	
	O	Coss-cultural understanding among students	English/ESL	\$3,000	Y	500	Marketing or Instructional cost only
	P	Applied Technology in the Culinary Program	Culinary/STEM	\$8,000	Y	8,000	
	Q	Art Exhibition 2023	Art	\$5,000	Y	3,500	No speaker stipends
	R	Tuition Fee Waiver for Non-AB 540 Eligible Students	Giant Dream Center	\$14,112	N	-	Board consider a Scholarship Fund
	S	Updated computer monitor for Marketing Office	Marketing	\$6,729	Y	2,500	Excessive cost for particular hardware
	T	Veterinary Assisting Lab Upgrade	Animal Science	\$5,400	Y	5,400	
	U	Welcome Center Outreach and Engagement	Student Services	\$3,200	Y	3,200	
	V	Video Content for Video Boards at Athletic Venues	Athletics	\$7,500	N	-	Cannot recommend for student success
Totals				\$ 142,841	\$ 98,350		

Grand total of Foundation support requested this round \$ 198,544

Total Recommendations	\$ 149,053
Budget Available Funds	\$ 120,000
Additional Winkler Tech Fund	\$ 30,000
Remaining Funds	\$ 947