

FY2028 - FY2032 FIVE YEAR CAPITAL OUTLAY PLAN  
(FY2028 - 2029) FIRST YEAR FUNDING

**Sequoias Community College District**

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed  Brent Calvin (Jun 29, 2026 15:47:33 PDT)  
Brent Calvin  
(Chief Executive Officer or their designee)  
Title Superintendent/President  
Date 06/29/2026  
Contact Byron Woods  
Telephone 559-730-3908

Date Received at Chancellor's Office:

\_\_\_\_\_

Chancellor's Office Reviewed by:

\_\_\_\_\_

Notice of Approval

## District Report for Sequoias Community College District (560)

FUSION

Inventory of Land

Planning

Sequoias Community College District (560)

List the address and acreage of every land unit owned by the district (Education Code 81821 ((b)3)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

| Address                                             | Acres        |
|-----------------------------------------------------|--------------|
| <b>College Of The Sequoias</b>                      | 70.6         |
| 915 So. Mooney Blvd.<br>Visalia, CA 93277           |              |
| <b>Hanford Educational Center</b>                   | 180          |
| 9621 13th Avenue, 925 13th Ave<br>Hanford, CA 93230 |              |
| <b>Tulare College Center</b>                        | 495          |
| 4999 E. Bardsley Ave.<br>Tulare, CA 93274           |              |
| <b>Total Acreage:</b>                               | <b>745.6</b> |

Legislative Districts

| Campus                     | Assembly | Senate | House |
|----------------------------|----------|--------|-------|
| College of the Sequoias    | 32       | 12     | 20    |
| Tulare College Center      | 33       | 16     | 22    |
| Hanford Educational Center | 33       | 16     | 22    |

# FUSION

## Instructional Delivery Load

### Planning

#### Sequoias Community College District (560)

##### Address

**Accelerated Charter High School**

4136 S. Mooney Blvd.

Tulare, CA 93274

**Adventist Health**

115 Mall Dr.

Hanford, CA 93230

**BICS Center**

4136 N. Mooney Blvd.

Tulare, CA 93274

**California Fitness Academy**

6910 W. Pershing Ave.

Visalia, CA 93291

**California Subject Examinations for Teachers**

312 NW 3rd Avenue

Visalia, CA 93291

**College Of The Sequoias**

915 So. Mooney Blvd.

Visalia, CA 93277

**Corcoran High School**

1100 Letts Ave.

Corcoran, CA 93212

**Corcoran Technology Learning Center**

1520 Patterson Ave.

Corcoran, CA 93212

**Estes Institute**

324 E. Main St.

Visalia, CA 93291

**Exeter High School**

505 Rocky Hill Drive

Exeter, CA 93221

**Farmersville High School**

931 E. Walnut Ave.

Farmersville, CA 93223

**Gateway Village Apartments**

200 N. Stevens Ave.

Farmersville, CA 93223

**Hanford Educational Center**

9621 13th Avenue, 925 13th Ave

Hanford, CA 93230

**Hanford High School**

120 E. Grangeville Blvd.

Hanford, CA 93230

**Hanford West High School**

1150 W. Lacey Blvd.

Hanford, CA 93230

**John J. Carins Continuation HS**

290 N. Harvard

Lindsay, CA 93247

**La Sierra High School**

1735 E. Houston Ave.

Visalia, CA 93292

**Lindsay High School**

1849 E. Tulare Rd.

Lindsay, CA 93247

**Mission Oak High School**

3442 East Bardsley Avenue

Tulare, CA 93274

**Mt. Whitney High School**

900 S. Conyer St.

Visalia, CA 93277

**Orosi High School**

41815 Rd. 128

Orosi, CA 93647

**Proteus - Dinuba**

400 W. Tulare St.

Dinuba, CA 93618

**Proteus - Hanford**

216 W. 7th St.

Hanford, CA 93230

**Tulare College Center**

4999 E. Bardsley Ave.

Tulare, CA 93274

**Tulare County Government Plaza**

5959 S. Mooney Blvd.

Visalia, CA 93277

**Tulare District Hospital**

869 N. Cherry St.

Tulare, CA 93274

**Tulare Downtown Annex**

165 W. Cross Ave.

Tulare, CA 93274

**Tulare Union High School**

755 E. Tulare Ave.

Tulare, CA 93274

**Tulare Western High School**

824 W. Maple Ave.

Tulare, CA 93274

**Visalia Technical High School**

2245 W. Linwood St.

Visalia, CA 93277

**Whitney Center**

300 W. Whitney Ave.

Woodlake, CA 93286

**Woodlake High School**

400 W. Whitney Ave.

Woodlake, CA 93286

**YMCA - Corcoran**

800 Dairy Ave.

Corcoran, CA 93212

**FUSION****District Projects Priority Order (2026-2032)**

## Planning

**Sequoias Community College District (560)**

| No. Project                            |                  |              | Schedule of Funds |                |                |                |                |                |                |
|----------------------------------------|------------------|--------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Campus                                 | Source           | Total Cost   | 2026-27           | 2027-28        | 2028-29        | 2029-30        | 2030-31        | 2031-32        | 2032-33        |
| <b>2 Performing Arts Modernization</b> |                  |              |                   |                |                |                |                |                |                |
| College of the Sequoias                |                  |              |                   |                | Phases P,W     |                | Phases C,E     |                |                |
| Occupancy: 2032-33                     | <b>STATE:</b>    | \$28,045,639 |                   |                | \$2,564,558    | \$25,481,081   |                |                |                |
| Net ASF: 80                            | <b>DISTRICT:</b> | \$10,711,457 |                   |                | \$64,865       | \$10,646,592   |                |                |                |
| <b>3 University Center</b>             |                  |              |                   |                |                |                |                |                |                |
| College of the Sequoias                |                  |              | Phase E           |                |                |                |                |                |                |
| Occupancy: 2027-28                     | <b>STATE:</b>    | \$0          | \$0               |                |                |                |                |                |                |
| Net ASF: 29,841                        | <b>DISTRICT:</b> | \$41,589,619 | \$876,888         |                |                |                |                |                |                |
| <b>4 Student Union</b>                 |                  |              |                   |                |                |                |                |                |                |
| College of the Sequoias                |                  |              | Phase C           |                | Phase E        |                |                |                |                |
| Occupancy: 2028-29                     | <b>STATE:</b>    | \$0          | \$0               |                | \$0            |                |                |                |                |
| Net ASF: 26,855                        | <b>DISTRICT:</b> | \$33,213,424 | \$30,171,646      | \$869,888      |                |                |                |                |                |
| <b>GRAND TOTALS</b>                    |                  |              | <b>2026-27</b>    | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>2031-32</b> | <b>2032-33</b> |
|                                        | <b>STATE:</b>    | \$28,045,639 | \$0               | \$0            | \$2,564,558    | \$25,481,081   | \$0            | \$0            | \$0            |
|                                        | <b>DISTRICT:</b> | \$85,514,500 | \$31,048,534      | \$869,888      | \$64,865       | \$10,646,592   | \$0            | \$0            | \$0            |

**FUSION****District Capacity/Load Ratios**

Planning

**Sequoias Community College District (560)****District Lecture Capacity/Load Ratio**

| No. Project                            |  | Lect ASF               | WSCH  | Occupancy | 2027-28        | 2028-29        | 2029-30        | 2030-31        | 2031-32        | 2032-33        | 2033-34        |
|----------------------------------------|--|------------------------|-------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>3 University Center</b>             |  |                        |       |           |                |                |                |                |                |                |                |
|                                        |  | 3,339                  | 5,292 | 2027-28   | 113,788        |                |                |                |                |                |                |
| College of the Sequoias                |  |                        |       |           | 216%           |                |                |                |                |                |                |
| <b>2 Performing Arts Modernization</b> |  |                        |       |           |                |                |                |                |                |                |                |
|                                        |  | 0                      | 0     | 2032-33   |                |                |                |                |                | 113,788        |                |
| College of the Sequoias                |  |                        |       |           |                |                |                |                |                | 204%           |                |
| <b>Lecture Summary / Totals</b>        |  |                        |       |           | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>2031-32</b> | <b>2032-33</b> | <b>2033-34</b> |
| Lecture ASF                            |  | Actual*/Projected WSCH |       |           | 52,688         | 52,782         | 53,114         | 55,268         | 55,615         | 55,861         | 107,801        |
| 68,461                                 |  | Cumulative Capacity    |       |           | 108,496        | 113,788        | 113,788        | 113,788        | 113,788        | 113,788        | 113,788        |
|                                        |  | Capacity/Load Ratio    |       |           | 206%           | 216%           | 214%           | 206%           | 205%           | 204%           | 106%           |

**FUSION****District Capacity/Load Ratios**

Planning

**Sequoias Community College District (560)****District Lab Capacity/Load Ratio**

| No. Project                            |  | Lab ASF                | WSCH  | Occupancy | 2027-28        | 2028-29        | 2029-30        | 2030-31        | 2031-32        | 2032-33        | 2033-34        |
|----------------------------------------|--|------------------------|-------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>3 University Center</b>             |  |                        |       |           |                |                |                |                |                |                |                |
|                                        |  | 3,339                  | 1,040 | 2027-28   | 47,407         |                |                |                |                |                |                |
| College of the Sequoias                |  |                        |       |           | 71%            |                |                |                |                |                |                |
| <b>2 Performing Arts Modernization</b> |  |                        |       |           |                |                |                |                |                |                |                |
|                                        |  | 0                      | 0     | 2032-33   |                |                |                |                |                | 47,407         |                |
| College of the Sequoias                |  |                        |       |           |                |                |                |                |                | 64%            |                |
| <b>Lab Summary / Totals</b>            |  |                        |       |           | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>2031-32</b> | <b>2032-33</b> | <b>2033-34</b> |
| Lab ASF                                |  | Actual*/Projected WSCH |       |           | 66,996         | 71,917         | 72,369         | 73,281         | 73,741         | 74,067         | 51,402         |
| 128,160                                |  | Cumulative Capacity    |       |           | 46,367         | 47,407         | 47,407         | 47,407         | 47,407         | 47,407         | 47,407         |
|                                        |  | Capacity/Load Ratio    |       |           | 69%            | 66%            | 66%            | 65%            | 64%            | 64%            | 92%            |

**FUSION****District Capacity/Load Ratios**

Planning

**Sequoias Community College District (560)****District Office Capacity/Load Ratio**

| No.                            | Project                              | Off ASF               | FTE     | Occupancy | 2027-28        | 2028-29        | 2029-30        | 2030-31        | 2031-32        | 2032-33        | 2033-34        |
|--------------------------------|--------------------------------------|-----------------------|---------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>3</b>                       | <b>University Center</b>             |                       |         |           |                |                |                |                |                |                |                |
|                                | 2,050                                | 12                    | 2027-28 | 383       |                |                |                |                |                |                |                |
|                                | College of the Sequoias              |                       |         | 57%       |                |                |                |                |                |                |                |
| <b>4</b>                       | <b>Student Union</b>                 |                       |         |           |                |                |                |                |                |                |                |
|                                | 6,270                                | 36                    | 2028-29 | 419       |                |                |                |                |                |                |                |
|                                | College of the Sequoias              |                       |         | 61%       |                |                |                |                |                |                |                |
| <b>2</b>                       | <b>Performing Arts Modernization</b> |                       |         |           |                |                |                |                |                |                |                |
|                                | 0                                    | 0                     | 2032-33 | 419       |                |                |                |                |                |                |                |
|                                | College of the Sequoias              |                       |         | 59%       |                |                |                |                |                |                |                |
| <b>Office Summary / Totals</b> |                                      |                       |         |           | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>2031-32</b> | <b>2032-33</b> | <b>2033-34</b> |
|                                | Office ASF                           | Actual*/Projected FTE |         |           | 671            | 684            | 689            | 698            | 702            | 710            | 710            |
|                                | 66,573                               | Cumulative Capacity   |         |           | 371            | 383            | 419            | 419            | 419            | 419            | 419            |
|                                |                                      | Capacity/Load Ratio   |         |           | 55%            | 56%            | 61%            | 60%            | 60%            | 59%            | 59%            |

**FUSION****District Capacity/Load Ratios**

Planning

**Sequoias Community College District (560)****District Library Capacity/Load Ratio**

| No. Project                     |                       | Lib ASF | Occupancy | 2027-28        | 2028-29        | 2029-30        | 2030-31        | 2031-32        | 2032-33        | 2033-34        |
|---------------------------------|-----------------------|---------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>3 University Center</b>      |                       |         |           |                |                |                |                |                |                |                |
|                                 |                       | 2,750   | 2027-28   | 54,697         |                |                |                |                |                |                |
| College of the Sequoias         |                       |         |           | 105%           |                |                |                |                |                |                |
| <b>4 Student Union</b>          |                       |         |           |                |                |                |                |                |                |                |
|                                 |                       | 1,425   | 2028-29   |                | 56,122         |                |                |                |                |                |
| College of the Sequoias         |                       |         |           |                | 108%           |                |                |                |                |                |
| <b>Library Summary / Totals</b> |                       |         |           | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>2031-32</b> | <b>2032-33</b> | <b>2033-34</b> |
| Library ASF                     | Actual*/Projected ASF |         |           | 51,856         | 52,011         | 52,168         | 52,322         | 52,482         | 52,641         | 52,797         |
| 51,947                          | Cumulative Capacity   |         |           | 51,947         | 54,697         | 56,122         | 56,122         | 56,122         | 56,122         | 56,122         |
|                                 | Capacity/Load Ratio   |         |           | 100%           | 105%           | 108%           | 107%           | 107%           | 107%           | 106%           |

FUSION

District Capacity/Load Ratios

Planning

Sequoias Community College District (560)

District AV/TV Capacity/Load Ratio

| No. Project |  | AV/TV ASF Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-------------|--|---------------------|---------|---------|---------|---------|---------|---------|---------|
|-------------|--|---------------------|---------|---------|---------|---------|---------|---------|---------|

| AV/TV Summary / Totals |                       | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|------------------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|
| AV/TV ASF              | Actual*/Projected ASF | 20,235  | 20,248  | 20,262  | 20,275  | 20,288  | 20,302  | 20,316  |
| 7,794                  | Cumulative Capacity   | 7,794   | 7,794   | 7,794   | 7,794   | 7,794   | 7,794   | 7,794   |
|                        | Capacity/Load Ratio   | 39%     | 38%     | 38%     | 38%     | 38%     | 38%     | 38%     |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****District Load Distribution**

|                    | Instructional Staff<br>FTE | Total<br>Campus<br>WSCH | Off-Campus<br>WSCH | On-Campus<br>WSCH | P.E.<br>Laboratory<br>WSCH | On-Campus<br>Lecture<br>WSCH | On-Campus<br>Laboratory |
|--------------------|----------------------------|-------------------------|--------------------|-------------------|----------------------------|------------------------------|-------------------------|
| <b>Actual Fall</b> |                            |                         |                    |                   |                            |                              |                         |
| 2024               | 632                        | 154,773                 | 38,384             | 116,389           | 2,749                      | 51,349                       | 62,292                  |
| 2025               | 644                        | 155,748                 | 34,888             | 120,860           | 2,707                      | 51,524                       | 66,629                  |
| <b>Forecast</b>    |                            |                         |                    |                   |                            |                              |                         |
| 2026               | 657                        | 156,728                 | 35,107             | 121,621           | 2,724                      | 51,849                       | 67,047                  |
| 2027               | 671                        | 157,713                 | 35,328             | 122,385           | 2,702                      | 52,688                       | 66,996                  |
| 2028               | 684                        | 158,705                 | 31,106             | 127,599           | 2,900                      | 52,782                       | 71,917                  |
| 2029               | 689                        | 159,702                 | 31,302             | 128,400           | 2,918                      | 53,114                       | 72,369                  |
| 2030               | 698                        | 160,705                 | 29,248             | 131,457           | 2,908                      | 55,268                       | 73,281                  |
| 2031               | 702                        | 161,712                 | 29,432             | 132,280           | 2,926                      | 55,615                       | 73,741                  |
| 2032               | 710                        | 162,428                 | 29,562             | 132,866           | 2,938                      | 55,861                       | 74,067                  |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Instructional Load by Campus**

WSCH Distributed to Campuses or Other Locations

|                            | Actual Fall    |                |                | Forecast       |                |                |                |                |                |                |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                            | 2023           | 2024           | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           | 2031           | 2032           |
| College of the Sequoias    |                |                |                |                |                |                |                |                |                |                |
|                            | 82,294         | 86,673         | 84,104         | 84,633         | 83,588         | 90,462         | 91,030         | 89,995         | 90,559         | 90,960         |
| Hanford Educational Center |                |                |                |                |                |                |                |                |                |                |
|                            | 19,104         | 20,120         | 21,805         | 21,942         | 23,657         | 23,806         | 23,955         | 28,927         | 29,108         | 29,237         |
| Tulare College Center      |                |                |                |                |                |                |                |                |                |                |
|                            | 45,556         | 47,980         | 49,839         | 50,153         | 50,468         | 44,437         | 44,717         | 41,783         | 42,045         | 42,231         |
| <b>Total</b>               | <b>146,954</b> | <b>154,773</b> | <b>155,748</b> | <b>156,728</b> | <b>157,713</b> | <b>158,705</b> | <b>159,702</b> | <b>160,705</b> | <b>161,712</b> | <b>162,428</b> |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Total District Library Load**

|                 | Total Day-Graded | Number of Campuses | Initial ASF<br>(3,795/Camp<br>p) | First 3,000<br>Day Graded<br>(3.83/DG) | Between 3k<br>- 9k<br>(3.39/DG) | Above 9,000<br>(2.94/DG) | Total ASF |
|-----------------|------------------|--------------------|----------------------------------|----------------------------------------|---------------------------------|--------------------------|-----------|
| (a)             | (b)              | (c)                | (d)                              | (e)                                    | (f)                             | (g)                      | (d+e+f+g) |
| <b>Forecast</b> |                  |                    |                                  |                                        |                                 |                          |           |
| 2026            | 11,886           | 3                  | 11,385                           | 11,490                                 | 20,340                          | 8,485                    | 51,700    |
| 2027            | 11,939           | 3                  | 11,385                           | 11,490                                 | 20,340                          | 8,641                    | 51,856    |
| 2028            | 11,993           | 3                  | 11,385                           | 11,490                                 | 20,340                          | 8,799                    | 52,014    |
| 2029            | 12,045           | 3                  | 11,385                           | 11,490                                 | 20,340                          | 8,952                    | 52,167    |
| 2030            | 12,099           | 3                  | 11,385                           | 11,490                                 | 20,340                          | 9,111                    | 52,326    |
| 2031            | 12,152           | 3                  | 11,385                           | 11,490                                 | 20,340                          | 9,267                    | 52,482    |
| 2032            | 12,206           | 3                  | 11,385                           | 11,490                                 | 20,340                          | 9,426                    | 52,641    |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Library Load by Campus or Location**

|                            | Forecast      |               |               |               |               |               |               |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                            | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          |
| College of the Sequoias    |               |               |               |               |               |               |               |
|                            | 35,415        | 35,521        | 35,628        | 35,734        | 35,841        | 35,950        | 36,059        |
|                            | 68%           | 68%           | 69%           | 68%           | 69%           | 68%           | 68%           |
| Hanford Educational Center |               |               |               |               |               |               |               |
|                            | 6,463         | 6,482         | 6,501         | 6,521         | 6,540         | 6,560         | 6,580         |
|                            | 13%           | 13%           | 12%           | 13%           | 12%           | 12%           | 12%           |
| Tulare College Center      |               |               |               |               |               |               |               |
|                            | 9,823         | 9,853         | 9,882         | 9,912         | 9,941         | 9,972         | 10,002        |
|                            | 19%           | 19%           | 19%           | 19%           | 19%           | 19%           | 19%           |
| <b>Total</b>               | <b>51,701</b> | <b>51,856</b> | <b>52,011</b> | <b>52,167</b> | <b>52,322</b> | <b>52,482</b> | <b>52,641</b> |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Total District AV, Radio, TV Load**

|                 | Total Day-Graded | Number of Campuses | Initial ASF<br>(3,500/Camp<br>p) | First 3,000<br>Day Graded<br>(1.50/DG) | Between 3k<br>- 9k<br>(0.75/DG) | Above 9,000<br>(0.25/DG) | Total ASF |
|-----------------|------------------|--------------------|----------------------------------|----------------------------------------|---------------------------------|--------------------------|-----------|
| (a)             | (b)              | (c)                | (d)                              | (e)                                    | (f)                             | (g)                      | (d+e+f+g) |
| <b>Forecast</b> |                  |                    |                                  |                                        |                                 |                          |           |
| 2026            | 11,886           | 3                  | 10,500                           | 4,500                                  | 4,500                           | 722                      | 20,222    |
| 2027            | 11,939           | 3                  | 10,500                           | 4,500                                  | 4,500                           | 735                      | 20,235    |
| 2028            | 11,993           | 3                  | 10,500                           | 4,500                                  | 4,500                           | 748                      | 20,248    |
| 2029            | 12,045           | 3                  | 10,500                           | 4,500                                  | 4,500                           | 761                      | 20,261    |
| 2030            | 12,099           | 3                  | 10,500                           | 4,500                                  | 4,500                           | 775                      | 20,275    |
| 2031            | 12,152           | 3                  | 10,500                           | 4,500                                  | 4,500                           | 788                      | 20,288    |
| 2032            | 12,206           | 3                  | 10,500                           | 4,500                                  | 4,500                           | 802                      | 20,302    |

**FUSION****Load Distribution & Staff Forecast**

Planning

**AV, Radio, TV Load by Campus or Location**

|                            | Forecast      |               |               |               |               |               |               |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                            | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          |
| College of the Sequoias    |               |               |               |               |               |               |               |
|                            | 13,852        | 13,861        | 13,870        | 13,879        | 13,888        | 13,897        | 13,907        |
|                            | 68%           | 69%           | 69%           | 68%           | 68%           | 68%           | 69%           |
| Hanford Educational Center |               |               |               |               |               |               |               |
|                            | 2,528         | 2,529         | 2,531         | 2,533         | 2,940         | 2,942         | 2,944         |
|                            | 13%           | 12%           | 13%           | 13%           | 15%           | 15%           | 15%           |
| Tulare College Center      |               |               |               |               |               |               |               |
|                            | 3,842         | 3,845         | 3,847         | 3,850         | 3,447         | 3,449         | 3,451         |
|                            | 19%           | 19%           | 19%           | 19%           | 17%           | 17%           | 17%           |
| <b>Total</b>               | <b>20,222</b> | <b>20,235</b> | <b>20,248</b> | <b>20,262</b> | <b>20,275</b> | <b>20,288</b> | <b>20,302</b> |

## Campus Reports for College of the Sequoias (561)

**FUSION****Campus Capacity/Load Ratios**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****Campus Lecture Capacity/Load Ratio**

| No. Project                            |                        |       |           |                |                |                |                |                |                |
|----------------------------------------|------------------------|-------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                        | Lect ASF               | WSCH  | Occupancy | 2027-28        | 2028-29        | 2029-30        | 2030-31        | 2031-32        | 2032-33        |
| <b>3 University Center</b>             |                        |       |           |                |                |                |                |                |                |
|                                        | 3,339                  | 5,292 | 2027-28   | 71,197         |                |                |                |                |                |
| College of the Sequoias                |                        |       |           | 221%           |                |                |                |                |                |
| <b>2 Performing Arts Modernization</b> |                        |       |           |                |                |                |                |                |                |
|                                        | 0                      | 0     | 2032-33   |                |                |                |                |                | 71,197         |
| College of the Sequoias                |                        |       |           |                |                |                |                |                | 196%           |
| <b>Lecture Summary / Totals</b>        |                        |       |           | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>2031-32</b> | <b>2032-33</b> |
| Lecture ASF                            | Actual*/Projected WSCH |       |           | 32,182         | 36,185         | 36,412         | 35,998         | 36,224         | 36,384         |
| 41,586                                 | Cumulative Capacity    |       |           | 65,905         | 71,197         | 71,197         | 71,197         | 71,197         | 71,197         |
|                                        | Capacity/Load Ratio    |       |           | 205%           | 197%           | 196%           | 198%           | 197%           | 196%           |

**FUSION****Campus Capacity/Load Ratios**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****Campus Lab Capacity/Load Ratio**

| No.                         | Project                              | Lab ASF                | WSCH  | Occupancy | 2027-28        | 2028-29        | 2029-30        | 2030-31        | 2031-32        | 2032-33        | 2033-34        |
|-----------------------------|--------------------------------------|------------------------|-------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>3</b>                    | <b>University Center</b>             |                        |       |           |                |                |                |                |                |                |                |
|                             |                                      | 3,339                  | 1,040 | 2027-28   | 31,090         |                |                |                |                |                |                |
|                             | College of the Sequoias              |                        |       |           | 64%            |                |                |                |                |                |                |
| <b>2</b>                    | <b>Performing Arts Modernization</b> |                        |       |           |                |                |                |                |                |                |                |
|                             |                                      | 0                      | 0     | 2032-33   |                |                |                |                |                | 31,090         |                |
|                             | College of the Sequoias              |                        |       |           |                |                |                |                |                | 60%            |                |
| <b>Lab Summary / Totals</b> |                                      |                        |       |           | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>2031-32</b> | <b>2032-33</b> | <b>2033-34</b> |
|                             | Lab ASF                              | Actual*/Projected WSCH |       |           | 48,899         | 51,563         | 51,887         | 51,297         | 51,619         | 51,847         | 21,927         |
|                             | 64,917                               | Cumulative Capacity    |       |           | 30,050         | 31,090         | 31,090         | 31,090         | 31,090         | 31,090         | 31,090         |
|                             |                                      | Capacity/Load Ratio    |       |           | 61%            | 60%            | 60%            | 61%            | 60%            | 60%            | 142%           |

**FUSION****Campus Capacity/Load Ratios**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****Campus Office Capacity/Load Ratio**

| No. Project                            |                       |     |           |                |                |                |                |                |                |                |
|----------------------------------------|-----------------------|-----|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                        | Off ASF               | FTE | Occupancy | 2027-28        | 2028-29        | 2029-30        | 2030-31        | 2031-32        | 2032-33        | 2033-34        |
| <b>3 University Center</b>             |                       |     |           |                |                |                |                |                |                |                |
|                                        | 2,050                 | 12  | 2027-28   | 316            |                |                |                |                |                |                |
| College of the Sequoias                |                       |     |           | 68%            |                |                |                |                |                |                |
| <b>4 Student Union</b>                 |                       |     |           |                |                |                |                |                |                |                |
|                                        | 6,270                 | 36  | 2028-29   |                | 352            |                |                |                |                |                |
| College of the Sequoias                |                       |     |           |                | 75%            |                |                |                |                |                |
| <b>2 Performing Arts Modernization</b> |                       |     |           |                |                |                |                |                |                |                |
|                                        | 0                     | 0   | 2032-33   |                |                |                |                |                | 352            |                |
| College of the Sequoias                |                       |     |           |                |                |                |                |                | 72%            |                |
| <b>Office Summary / Totals</b>         |                       |     |           | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>2031-32</b> | <b>2032-33</b> | <b>2033-34</b> |
| Office ASF                             | Actual*/Projected FTE |     |           | 464            | 472            | 476            | 481            | 485            | 490            | 490            |
| 53,271                                 | Cumulative Capacity   |     |           | 304            | 316            | 352            | 352            | 352            | 352            | 352            |
|                                        | Capacity/Load Ratio   |     |           | 66%            | 67%            | 74%            | 73%            | 73%            | 72%            | 72%            |

**FUSION****Campus Capacity/Load Ratios**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****Campus Library Capacity/Load Ratio**

| No. Project                     |                       | Lib ASF | Occupancy | 2027-28        | 2028-29        | 2029-30        | 2030-31        | 2031-32        | 2032-33        | 2033-34        |
|---------------------------------|-----------------------|---------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>3 University Center</b>      |                       |         |           |                |                |                |                |                |                |                |
|                                 |                       | 2,750   | 2027-28   | 41,442         |                |                |                |                |                |                |
| College of the Sequoias         |                       |         |           | 117%           |                |                |                |                |                |                |
| <b>4 Student Union</b>          |                       |         |           |                |                |                |                |                |                |                |
|                                 |                       | 1,425   | 2028-29   |                | 42,867         |                |                |                |                |                |
| College of the Sequoias         |                       |         |           |                | 120%           |                |                |                |                |                |
| <b>Library Summary / Totals</b> |                       |         |           | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>2031-32</b> | <b>2032-33</b> | <b>2033-34</b> |
| Library ASF                     | Actual*/Projected ASF |         |           | 35,521         | 35,628         | 35,735         | 35,841         | 35,950         | 36,059         | 36,166         |
| 38,692                          | Cumulative Capacity   |         |           | 38,692         | 41,442         | 42,867         | 42,867         | 42,867         | 42,867         | 42,867         |
|                                 | Capacity/Load Ratio   |         |           | 109%           | 116%           | 120%           | 120%           | 119%           | 119%           | 119%           |

FUSION

Campus Capacity/Load Ratios

Planning

Sequoias Community College District (560)  
College of the Sequoias (561)

Campus AV/TV Capacity/Load Ratio

| No. Project |  | AV/TV ASF Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-------------|--|---------------------|---------|---------|---------|---------|---------|---------|---------|
|-------------|--|---------------------|---------|---------|---------|---------|---------|---------|---------|

| AV/TV Summary / Totals |                       | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|------------------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|
| AV/TV ASF              | Actual*/Projected ASF | 13,861  | 13,870  | 13,879  | 13,888  | 13,897  | 13,907  | 13,916  |
| 3,958                  | Cumulative Capacity   | 3,958   | 3,958   | 3,958   | 3,958   | 3,958   | 3,958   | 3,958   |
|                        | Capacity/Load Ratio   | 29%     | 29%     | 29%     | 28%     | 28%     | 28%     | 28%     |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****Campus Load Distribution**

|                    | Instructional Staff<br>FTE | Total<br>Campus<br>WSCH | Off-Campus<br>WSCH | On-Campus<br>WSCH | P.E.<br>Laboratory<br>WSCH | On-Campus<br>Lecture<br>WSCH | On-Campus<br>Laboratory |
|--------------------|----------------------------|-------------------------|--------------------|-------------------|----------------------------|------------------------------|-------------------------|
| <b>Actual Fall</b> |                            |                         |                    |                   |                            |                              |                         |
| 2024               | 439                        | 86,673                  | 0                  | 86,673            | 2,600                      | 33,369                       | 50,704                  |
| 2025               | 447                        | 84,104                  | 0                  | 84,104            | 2,523                      | 32,380                       | 49,201                  |
| <b>Forecast</b>    |                            |                         |                    |                   |                            |                              |                         |
| 2026               | 455                        | 84,633                  | 0                  | 84,633            | 2,539                      | 32,584                       | 49,510                  |
| 2027               | 464                        | 83,588                  | 0                  | 83,588            | 2,508                      | 32,182                       | 48,899                  |
| 2028               | 472                        | 90,462                  | 0                  | 90,462            | 2,714                      | 36,185                       | 51,563                  |
| 2029               | 476                        | 91,030                  | 0                  | 91,030            | 2,731                      | 36,412                       | 51,887                  |
| 2030               | 481                        | 89,995                  | 0                  | 89,995            | 2,700                      | 35,998                       | 51,297                  |
| 2031               | 485                        | 90,559                  | 0                  | 90,559            | 2,717                      | 36,224                       | 51,619                  |
| 2032               | 490                        | 90,960                  | 0                  | 90,960            | 2,729                      | 36,384                       | 51,847                  |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 420.1                                                                 | 0                                          | 420.1                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 33                                                                    | 0                                          | 33                                                             |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 7                                                                     | 7                                          | 0                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 6                                                                     | 4                                          | 2                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 40                                                                    | 40                                         | 0                                                              |
| <b>Projected 2026 Totals</b>                                                                                                                                                                                                                                 | <b>506.1</b>                                                          | <b>51</b>                                  | <b>455.1</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****FTE Instruction Staff Worksheet - Fall 2027**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| <b>Staff Type</b><br><b>(a)</b>                                                                                                                                                                                                                              | <b>Total Certificated<br/>Instructional and<br/>Statutory Staff FTE</b><br><b>(b)</b> | <b>Non-Instructional<br/>Portion of FTE</b><br><b>(c)</b> | <b>Net Total<br/>Instructional and<br/>Statutory Staff FTE</b><br><b>(b-c)</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 428.5                                                                                 | 0                                                         | 428.5                                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 33                                                                                    | 0                                                         | 33                                                                             |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 7                                                                                     | 7                                                         | 0                                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 6                                                                                     | 4                                                         | 2                                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 41                                                                                    | 41                                                        | 0                                                                              |
| <b>Projected 2027 Totals</b>                                                                                                                                                                                                                                 | <b>515.5</b>                                                                          | <b>52</b>                                                 | <b>463.5</b>                                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****FTE Instruction Staff Worksheet - Fall 2028**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 437                                                                   | 0                                          | 437                                                            |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 33                                                                    | 0                                          | 33                                                             |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 7                                                                     | 7                                          | 0                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 6                                                                     | 4                                          | 2                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 42                                                                    | 42                                         | 0                                                              |
| <b>Projected 2028 Totals</b>                                                                                                                                                                                                                                 | <b>525</b>                                                            | <b>53</b>                                  | <b>472</b>                                                     |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****FTE Instruction Staff Worksheet - Fall 2029**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 441.4                                                                 | 0                                          | 441.4                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 33                                                                    | 0                                          | 33                                                             |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 7                                                                     | 7                                          | 0                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 6                                                                     | 4                                          | 2                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 42                                                                    | 42                                         | 0                                                              |
| <b>Projected 2029 Totals</b>                                                                                                                                                                                                                                 | <b>529.4</b>                                                          | <b>53</b>                                  | <b>476.4</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****FTE Instruction Staff Worksheet - Fall 2030**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 445.8                                                                 | 0                                          | 445.8                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 33                                                                    | 0                                          | 33                                                             |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 7                                                                     | 7                                          | 0                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 6                                                                     | 4                                          | 2                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 42                                                                    | 42                                         | 0                                                              |
| <b>Projected 2030 Totals</b>                                                                                                                                                                                                                                 | <b>533.8</b>                                                          | <b>53</b>                                  | <b>480.8</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****FTE Instruction Staff Worksheet - Fall 2031**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 450.3                                                                 | 0                                          | 450.3                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 33                                                                    | 0                                          | 33                                                             |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 7                                                                     | 7                                          | 0                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 6                                                                     | 4                                          | 2                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 42                                                                    | 42                                         | 0                                                              |
| <b>Projected 2031 Totals</b>                                                                                                                                                                                                                                 | <b>538.3</b>                                                          | <b>53</b>                                  | <b>485.3</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****FTE Instruction Staff Worksheet - Fall 2032**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 454.8                                                                 | 0                                          | 454.8                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 33                                                                    | 0                                          | 33                                                             |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 7                                                                     | 7                                          | 0                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 6                                                                     | 4                                          | 2                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 42                                                                    | 42                                         | 0                                                              |
| <b>Projected 2032 Totals</b>                                                                                                                                                                                                                                 | <b>542.8</b>                                                          | <b>53</b>                                  | <b>489.8</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Cumulative Sum of Existing & Proposed Space (2027-2033)**

## Planning

**Sequoias Community College District (560)****College of the Sequoias (561)**

| Priority &<br>Year of<br>Occupancy<br>(a) | Classroom<br>100's<br>(b) | Laboratory<br>200's<br>(c)    | Office<br>300's<br>(d) | Library<br>400's<br>(e) | AV Radio<br>TV<br>530-535<br>(f) | P.E.<br>520-525<br>(g) | Assembly<br>610 & 615<br>(h) | Inactive<br>050-070<br>(i) | All Other<br>Areas<br>(j) | Total<br>ASF<br>(k) |
|-------------------------------------------|---------------------------|-------------------------------|------------------------|-------------------------|----------------------------------|------------------------|------------------------------|----------------------------|---------------------------|---------------------|
| <b>Total ASF</b>                          | <b>41,586</b>             | <b>64,917</b>                 | <b>53,271</b>          | <b>38,692</b>           | <b>3,958</b>                     | <b>46,962</b>          | <b>21,876</b>                | <b>14,090</b>              | <b>63,149</b>             | <b>348,501</b>      |
| 3                                         | 2027                      | University Center             |                        |                         |                                  |                        |                              |                            |                           |                     |
|                                           |                           | 3,339                         | 3,339                  | 2,050                   | 2,750                            | 0                      | 0                            | 2,995                      | 13,098                    | 2,270               |
|                                           |                           | 44,925                        | 68,256                 | 55,321                  | 41,442                           | 3,958                  | 46,962                       | 24,871                     | 27,188                    | 65,419              |
| 4                                         | 2028                      | Student Union                 |                        |                         |                                  |                        |                              |                            |                           |                     |
|                                           |                           | 0                             | 0                      | 6,270                   | 1,425                            | 0                      | 0                            | 7,440                      | 0                         | 11,720              |
|                                           |                           | 44,925                        | 68,256                 | 61,591                  | 42,867                           | 3,958                  | 46,962                       | 32,311                     | 27,188                    | 77,139              |
| 2                                         | 2032                      | Performing Arts Modernization |                        |                         |                                  |                        |                              |                            |                           |                     |
|                                           |                           | 0                             | 0                      | 0                       | 0                                | 0                      | 0                            | 687                        | 0                         | -607                |
|                                           |                           | 44,925                        | 68,256                 | 61,591                  | 42,867                           | 3,958                  | 46,962                       | 32,998                     | 27,188                    | 76,532              |
| <b>Total Existing and Proposed Space</b>  |                           |                               |                        |                         |                                  |                        |                              |                            |                           |                     |
|                                           |                           | 44,925                        | 68,256                 | 61,591                  | 42,867                           | 3,958                  | 46,962                       | 32,998                     | 27,188                    | 76,532              |

**FUSION****Capacity of Net Existing On-Campus ASF**

## Planning

**Sequoias Community College District (560)****College of the Sequoias (561)****Classrooms, Classroom Service (Room Use Code 100s)**

| <b>Summary</b>  | <b>Total Net ASF</b> | <b>ASF per 100 WSCH</b> | <b>Total Capacity WSCH</b> |
|-----------------|----------------------|-------------------------|----------------------------|
| Classroom Space | 41,586               | 63.1                    | 65,905                     |

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

| <b>TOP Code</b>                                           | <b>Net ASF</b>       | <b>ASF per 100 WSCH</b> | <b>Capacity WSCH</b>       |
|-----------------------------------------------------------|----------------------|-------------------------|----------------------------|
| 0401 - Biology, General                                   | 3,513                | 235.0                   | 1,495                      |
| 0403 - Microbiology                                       | 1,046                | 235.0                   | 445                        |
| 0410 - Anatomy and Physiology                             | 2,045                | 235.0                   | 870                        |
| 0501 - Business and Commerce, General                     | 2,529                | 128.0                   | 1,976                      |
| 0602 - Journalism                                         | 830                  | 214.0                   | 388                        |
| 0701 - Information Technology, General                    | 4,248                | 171.0                   | 2,484                      |
| 0702 - Computer Information Systems                       | 2,143                | 171.0                   | 1,253                      |
| 0901 - Engineering, General (requires Calculus)(Transfer) | 2,215                | 321.0                   | 690                        |
| 1002 - Art (Painting, Drawing and Sculpture)              | 5,245                | 257.0                   | 2,041                      |
| 1004 - Music                                              | 8,963                | 257.0                   | 3,488                      |
| 1030 - Graphic Arts and Design                            | 3,358                | 257.0                   | 1,307                      |
| 1101 - Foreign Languages, General                         | 1,720                | 150.0                   | 1,147                      |
| 1222 - Physical Therapy Assistant                         | 885                  | 214.0                   | 414                        |
| 1230 - Nursing                                            | 4,075                | 214.0                   | 1,904                      |
| 1301 - Family and Consumer Science, General               | 4,556                | 257.0                   | 1,773                      |
| 1700 - Mathematics                                        | 3,209                | 150.0                   | 2,139                      |
| 1701 - Mathematics, General                               | 2,372                | 150.0                   | 1,581                      |
| 1901 - Physical Sciences, General                         | 2,544                | 257.0                   | 990                        |
| 1905 - Chemistry, General                                 | 3,463                | 257.0                   | 1,347                      |
| 4903 - Humanities                                         | 3,222                | 257.0                   | 1,254                      |
| 4930 - General Studies                                    | 1,403                | 257.0                   | 546                        |
| 4999 - Other Interdisciplinary Studies                    | 1,333                | 257.0                   | 519                        |
| <b>Summary</b>                                            | <b>Total Net ASF</b> | <b>ASF per 100 WSCH</b> | <b>Total Capacity WSCH</b> |
| Lab Space                                                 | 64,917               | 216.0                   | 30,050                     |

**Office & Office Service Areas (Room Use Code 300s)**

| <b>Summary</b> | <b>Total Net ASF</b> | <b>ASF per FTE</b> | <b>Total Capacity FTE</b> |
|----------------|----------------------|--------------------|---------------------------|
| Office Space   | 53,271               | 175.0              | 304                       |

**FUSION****Project Intent & Scope****Planning****Sequoias Community College District (560)****College of the Sequoias (561)****District Priority & Project: 2 Performing Arts Modernization**

Project Type: Replacement

Total Estimated Cost: \$38,757,094

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawings | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|------------------|--------------|-----------|-----------|
| Year           | 0                | 2028              | 2028             | 2029         | 2029      | 2032-33   |
| Estimated Cost | \$0              | \$1,469,870       | \$1,159,552      | \$35,428,713 | \$698,960 |           |

**Explain why this project is needed:**

The Performing Arts Modernization project includes the replacement of the Sawtooth and Ponderosa buildings. Sawtooth Building. Built in 1954 with an addition in 1976, the Sawtooth building features 21,788 ASF of performing arts space, including the COS Theatre (395 seats), dressing rooms, scene shop, prop storage, faculty offices, classrooms, classroom labs, music practice rooms, and non-assignable spaces. The building exhibits numerous ADA and building code deficiencies including, but not limited to, stair and clearance issues, no elevator access to lower and upper levels, door and floor clearance requirements, and inadequate restroom facilities. The building has not been modernized due to physical/structural limitations. Ponderosa Building. Adjacent to the Sawtooth building, the 3,951 ASF Ponderosa lecture hall was constructed in 1966 and features one 234 seat tiered lecture hall, storage rooms, and non-assignable spaces. Exterior ramps provide access to the lower stage level, however, both are extremely steep and unsafe. The only ADA accessible area in the building is the front lobby and upper lecture area. Side door and floor clearances are not compliant. Restrooms are also not ADA compliant. The building has received interior finish upgrades; however, the physical limitations have prevented further structural modifications. The Performing Arts Modernization project entails the replacement of both buildings. The Ponderosa building will be completely demolished. A majority of the Sawtooth building will be demolished with the exception of the auditorium space, stage/tower, and basement, which will be reconstructed. The 'replacement' building will be built around these areas to create a new two-story standalone performing arts facility. The new facility will provide accessible instructional space for the performing arts department and related programs.

**FUSION****Project Intent & Scope**

## Planning

**Sequoias Community College District (560)****College of the Sequoias (561)**District Priority & Project: **2 Performing Arts Modernization****Outline of Project Space - Buildings and Remodelings**

|                   | Classroom<br>100s | Laboratory<br>210-255 | Office<br>300s | Library<br>400s | AV/TV<br>530-535 | All Other | Total ASF |
|-------------------|-------------------|-----------------------|----------------|-----------------|------------------|-----------|-----------|
| Project Primary   | 1,679             | 1,484                 | 444            | 0               | 0                | 22,212    | 25,819    |
| Project Secondary | -1,679            | -1,484                | -444           | 0               | 0                | -22,132   | -25,739   |
| Project Net ASF   | 0                 | 0                     | 0              | 0               | 0                | 80        | 80        |

**Project Net Capacity****Classrooms, Classroom Service (Room Use Code 100s)**

| Summary         | Net ASF | ASF per 100 WSCH | Capacity WSCH |
|-----------------|---------|------------------|---------------|
| Classroom Space | 0       | 0.0              | 0             |

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

| TOP Code | Primary Effect |                  |               | Secondary Effect |                  |               |
|----------|----------------|------------------|---------------|------------------|------------------|---------------|
|          | Net ASF        | ASF per 100 WSCH | Capacity WSCH | Net ASF          | ASF per 100 WSCH | Capacity WSCH |

-

| Summary   | Net ASF | Capacity WSCH |
|-----------|---------|---------------|
| Lab Space | 0       | 0             |

**Office & Office Service Areas (Room Use Code 300s)**

| Summary      | Net ASF | ASF per FTE | Capacity FTE |
|--------------|---------|-------------|--------------|
| Office Space | 0       | 0.0         | 0.00         |

FUSION

Project Intent & Scope

Planning

Sequoias Community College District (560)

College of the Sequoias (561)

District Priority & Project: 3 University Center

Project Type: New  
Total Estimated Cost: \$41,589,619  
Anticipated Source(s) of Funds: Non-State  
Type of Construction:  
Seismic Retrofit:  
If Existing - Age:  
If Existing - Condition:

Anticipated Time Schedule

|                | Land Acquisition | Preliminary Plans | Working Drawings | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|------------------|--------------|-----------|-----------|
| Year           | 0                | 2023              | 2023             | 2025         | 2026      | 2027-28   |
| Estimated Cost | \$0              | \$1,553,320       | \$1,187,888      | \$37,971,523 | \$876,888 |           |

Explain why this project is needed:

The project entails the new construction of a two-story 52,000 gsf "University Center" on the College of the Sequoias Visalia Campus. The facility will feature various types of flexible classroom and office space for COS instruction, as well as leasing opportunities for outside four-year universities.

**FUSION****Project Intent & Scope**

## Planning

**Sequoias Community College District (560)****College of the Sequoias (561)**District Priority & Project: **3 University Center****Outline of Project Space - Buildings and Remodelings**

|                   | Classroom<br>100s | Laboratory<br>210-255 | Office<br>300s | Library<br>400s | AV/TV<br>530-535 | All Other | Total ASF |
|-------------------|-------------------|-----------------------|----------------|-----------------|------------------|-----------|-----------|
| Project Primary   | 3,339             | 3,339                 | 2,050          | 2,750           | 0                | 18,363    | 29,841    |
| Project Secondary | 0                 | 0                     | 0              | 0               | 0                | 0         | 0         |
| Project Net ASF   | 3,339             | 3,339                 | 2,050          | 2,750           | 0                | 18,363    | 29,841    |

**Project Net Capacity****Classrooms, Classroom Service (Room Use Code 100s)**

| Summary         | Net ASF | ASF per 100 WSCH | Capacity WSCH |
|-----------------|---------|------------------|---------------|
| Classroom Space | 3,339   | 63.1             | 5,292         |

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

| TOP Code  | Primary Effect |                  |               | Secondary Effect |                  |               |
|-----------|----------------|------------------|---------------|------------------|------------------|---------------|
|           | Net ASF        | ASF per 100 WSCH | Capacity WSCH | Net ASF          | ASF per 100 WSCH | Capacity WSCH |
| -         |                |                  |               |                  |                  |               |
| Summary   | Net ASF        |                  |               | Capacity WSCH    |                  |               |
| Lab Space | 3,339          |                  |               | 1,040            |                  |               |

**Office & Office Service Areas (Room Use Code 300s)**

| Summary      | Net ASF | ASF per FTE | Capacity FTE |
|--------------|---------|-------------|--------------|
| Office Space | 2,050   | 175.0       | 11.71        |

FUSION

Project Intent & Scope

Planning

Sequoias Community College District (560)  
College of the Sequoias (561)

District Priority & Project: 4 Student Union

Project Type: Reconstruction  
Total Estimated Cost: \$33,213,424  
Anticipated Source(s) of Funds: Non-State  
Type of Construction:  
Seismic Retrofit:  
If Existing - Age:  
If Existing - Condition:

Anticipated Time Schedule

|                | Land Acquisition | Preliminary Plans | Working Drawings | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|------------------|--------------|-----------|-----------|
| Year           | 0                | 2023              | 2024             | 2026         | 2027      | 2028-29   |
| Estimated Cost | \$0              | \$1,233,443       | \$938,447        | \$30,171,646 | \$869,888 |           |

Explain why this project is needed:

The Student Union project entails the new construction of a new two-story 35,000 gsf Student Union building. This building will serve as the new home for food services, bookstore, student activities & affairs, and other student services programs, all of which are currently scattered throughout numerous buildings on the COS Visalia campus. The facility will be constructed in the current location of the existing Cedar building, which will be demolished in July 2025. The former programs within the Cedar building moved to the COS Tulare campus in January 2025 (Buildings D, E, and F). Upon completion of the new Student Union, the food services department will relocate from the adjacent Alta Peak building into the new facility. Once vacated, the Alta Peak building will be demolished and replaced with a new amphitheater and related site improvements to compliment the exterior of the Student Union building and adjacent campus quad.

**FUSION****Project Intent & Scope**

## Planning

**Sequoias Community College District (560)  
College of the Sequoias (561)**District Priority & Project: **4 Student Union****Outline of Project Space - Buildings and Remodelings**

|                   | Classroom<br>100s | Laboratory<br>210-255 | Office<br>300s | Library<br>400s | AV/TV<br>530-535 | All Other | Total ASF |
|-------------------|-------------------|-----------------------|----------------|-----------------|------------------|-----------|-----------|
| Project Primary   | 0                 | 0                     | 6,270          | 1,425           | 0                | 19,160    | 26,855    |
| Project Secondary | 0                 | 0                     | 0              | 0               | 0                | 0         | 0         |
| Project Net ASF   | 0                 | 0                     | 6,270          | 1,425           | 0                | 19,160    | 26,855    |

**Project Net Capacity****Classrooms, Classroom Service (Room Use Code 100s)**

| Summary         | Net ASF | ASF per 100 WSCH | Capacity WSCH |
|-----------------|---------|------------------|---------------|
| Classroom Space | 0       | 0.0              | 0             |

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

| TOP Code  | Primary Effect |                  |               | Secondary Effect |                  |               |
|-----------|----------------|------------------|---------------|------------------|------------------|---------------|
|           | Net ASF        | ASF per 100 WSCH | Capacity WSCH | Net ASF          | ASF per 100 WSCH | Capacity WSCH |
| -         |                |                  |               |                  |                  |               |
| Summary   | Net ASF        |                  |               | Capacity WSCH    |                  |               |
| Lab Space | 0              |                  |               | 0                |                  |               |

**Office & Office Service Areas (Room Use Code 300s)**

| Summary      | Net ASF | ASF per FTE | Capacity FTE |
|--------------|---------|-------------|--------------|
| Office Space | 6,270   | 175.0       | 35.83        |

## Campus Reports for Tulare College Center (562)

FUSION

Planning

Campus Capacity/Load Ratios

Sequoias Community College District (560)

Tulare College Center (562)

Campus Lecture Capacity/Load Ratio

| No. | Project | Lect ASF | WSCH | Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-----|---------|----------|------|-----------|---------|---------|---------|---------|---------|---------|---------|
|-----|---------|----------|------|-----------|---------|---------|---------|---------|---------|---------|---------|

| Lecture Summary / Totals |                        |  |  | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|--------------------------|------------------------|--|--|---------|---------|---------|---------|---------|---------|---------|
| Lecture ASF              | Actual*/Projected WSCH |  |  | 3,709   | 3,266   | 3,287   | 3,071   | 3,090   | 3,104   | 23,487  |
| 12,032                   | Cumulative Capacity    |  |  | 19,068  | 19,068  | 19,068  | 19,068  | 19,068  | 19,068  | 19,068  |
|                          | Capacity/Load Ratio    |  |  | 514%    | 584%    | 580%    | 621%    | 617%    | 614%    | 81%     |

FUSION

Campus Capacity/Load Ratios

Planning

Sequoias Community College District (560)  
Tulare College Center (562)

Campus Lab Capacity/Load Ratio

| No. Project |         |      |           |         |         |         |         |         |         |         |
|-------------|---------|------|-----------|---------|---------|---------|---------|---------|---------|---------|
|             | Lab ASF | WSCH | Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |

| Lab Summary / Totals |                        |  | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|----------------------|------------------------|--|---------|---------|---------|---------|---------|---------|---------|
| Lab ASF              | Actual*/Projected WSCH |  | 11,355  | 9,998   | 10,061  | 9,401   | 9,460   | 9,502   | 17,875  |
| 58,321               | Cumulative Capacity    |  | 14,758  | 14,758  | 14,758  | 14,758  | 14,758  | 14,758  | 14,758  |
|                      | Capacity/Load Ratio    |  | 130%    | 148%    | 147%    | 157%    | 156%    | 155%    | 83%     |

FUSION

Campus Capacity/Load Ratios

Planning

Sequoias Community College District (560)  
Tulare College Center (562)

Campus Office Capacity/Load Ratio

| No. Project |         |     |           |         |         |         |         |         |         |         |
|-------------|---------|-----|-----------|---------|---------|---------|---------|---------|---------|---------|
|             | Off ASF | FTE | Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |

| Office Summary / Totals |                       |  | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-------------------------|-----------------------|--|---------|---------|---------|---------|---------|---------|---------|
| Office ASF              | Actual*/Projected FTE |  | 123     | 126     | 127     | 128     | 129     | 131     | 131     |
| 9,930                   | Cumulative Capacity   |  | 50      | 50      | 50      | 50      | 50      | 50      | 50      |
|                         | Capacity/Load Ratio   |  | 41%     | 40%     | 39%     | 39%     | 39%     | 38%     | 38%     |

FUSION

Campus Capacity/Load Ratios

Planning

Sequoias Community College District (560)  
Tulare College Center (562)

Campus Library Capacity/Load Ratio

| No. Project |  | Lib ASF | Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-------------|--|---------|-----------|---------|---------|---------|---------|---------|---------|---------|
|-------------|--|---------|-----------|---------|---------|---------|---------|---------|---------|---------|

| Library Summary / Totals |                       |  | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|--------------------------|-----------------------|--|---------|---------|---------|---------|---------|---------|---------|
| Library ASF<br>12,366    | Actual*/Projected ASF |  | 9,853   | 9,882   | 9,912   | 9,941   | 9,972   | 10,002  | 10,031  |
|                          | Cumulative Capacity   |  | 12,366  | 12,366  | 12,366  | 12,366  | 12,366  | 12,366  | 12,366  |
|                          | Capacity/Load Ratio   |  | 126%    | 125%    | 125%    | 124%    | 124%    | 124%    | 123%    |

FUSION

Campus Capacity/Load Ratios

Planning

Sequoias Community College District (560)  
Tulare College Center (562)

Campus AV/TV Capacity/Load Ratio

| No. Project |  | AV/TV ASF Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-------------|--|---------------------|---------|---------|---------|---------|---------|---------|---------|
|-------------|--|---------------------|---------|---------|---------|---------|---------|---------|---------|

| AV/TV Summary / Totals |                       | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|------------------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|
| AV/TV ASF              | Actual*/Projected ASF | 3,845   | 3,847   | 3,850   | 3,447   | 3,449   | 3,451   | 3,454   |
| 1,900                  | Cumulative Capacity   | 1,900   | 1,900   | 1,900   | 1,900   | 1,900   | 1,900   | 1,900   |
|                        | Capacity/Load Ratio   | 49%     | 49%     | 49%     | 55%     | 55%     | 55%     | 55%     |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Tulare College Center (562)****Campus Load Distribution**

|                    | Instructional Staff<br>FTE | Total<br>Campus<br>WSCH | Off-Campus<br>WSCH | On-Campus<br>WSCH | P.E.<br>Laboratory<br>WSCH | On-Campus<br>Lecture<br>WSCH | On-Campus<br>Laboratory |
|--------------------|----------------------------|-------------------------|--------------------|-------------------|----------------------------|------------------------------|-------------------------|
| <b>Actual Fall</b> |                            |                         |                    |                   |                            |                              |                         |
| 2024               | 115                        | 47,980                  | 38,384             | 9,596             | 48                         | 3,694                        | 5,854                   |
| 2025               | 117                        | 49,839                  | 34,888             | 14,951            | 75                         | 3,663                        | 11,214                  |
| <b>Forecast</b>    |                            |                         |                    |                   |                            |                              |                         |
| 2026               | 120                        | 50,153                  | 35,107             | 15,046            | 75                         | 3,686                        | 11,284                  |
| 2027               | 123                        | 50,468                  | 35,328             | 15,140            | 76                         | 3,709                        | 11,355                  |
| 2028               | 126                        | 44,437                  | 31,106             | 13,331            | 67                         | 3,266                        | 9,998                   |
| 2029               | 127                        | 44,717                  | 31,302             | 13,415            | 67                         | 3,287                        | 10,061                  |
| 2030               | 128                        | 41,783                  | 29,248             | 12,535            | 63                         | 3,071                        | 9,401                   |
| 2031               | 129                        | 42,045                  | 29,432             | 12,613            | 63                         | 3,090                        | 9,460                   |
| 2032               | 131                        | 42,231                  | 29,562             | 12,669            | 63                         | 3,104                        | 9,502                   |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Tulare College Center (562)****FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 112.1                                                                 | 0                                          | 112.1                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 2                                                                     | 0                                          | 2                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 3                                                                     | 1                                          | 2                                                              |
| <b>Projected 2026 Totals</b>                                                                                                                                                                                                                                 | <b>123.1</b>                                                          | <b>3</b>                                   | <b>120.1</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Tulare College Center (562)****FTE Instruction Staff Worksheet - Fall 2027**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 114.9                                                                 | 0                                          | 114.9                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 2                                                                     | 0                                          | 2                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 3                                                                     | 1                                          | 2                                                              |
| <b>Projected 2027 Totals</b>                                                                                                                                                                                                                                 | <b>125.9</b>                                                          | <b>3</b>                                   | <b>122.9</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Tulare College Center (562)****FTE Instruction Staff Worksheet - Fall 2028**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 117.7                                                                 | 0                                          | 117.7                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 2                                                                     | 0                                          | 2                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 3                                                                     | 1                                          | 2                                                              |
| <b>Projected 2028 Totals</b>                                                                                                                                                                                                                                 | <b>128.7</b>                                                          | <b>3</b>                                   | <b>125.7</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Tulare College Center (562)****FTE Instruction Staff Worksheet - Fall 2029**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 118.9                                                                 | 0                                          | 118.9                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 2                                                                     | 0                                          | 2                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 3                                                                     | 1                                          | 2                                                              |
| <b>Projected 2029 Totals</b>                                                                                                                                                                                                                                 | <b>129.9</b>                                                          | <b>3</b>                                   | <b>126.9</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Tulare College Center (562)****FTE Instruction Staff Worksheet - Fall 2030**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 120.1                                                                 | 0                                          | 120.1                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 2                                                                     | 0                                          | 2                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 3                                                                     | 1                                          | 2                                                              |
| <b>Projected 2030 Totals</b>                                                                                                                                                                                                                                 | <b>131.1</b>                                                          | <b>3</b>                                   | <b>128.1</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Tulare College Center (562)****FTE Instruction Staff Worksheet - Fall 2031**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 121.3                                                                 | 0                                          | 121.3                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 2                                                                     | 0                                          | 2                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 3                                                                     | 1                                          | 2                                                              |
| <b>Projected 2031 Totals</b>                                                                                                                                                                                                                                 | <b>132.3</b>                                                          | <b>3</b>                                   | <b>129.3</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Tulare College Center (562)****FTE Instruction Staff Worksheet - Fall 2032**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 122.5                                                                 | 0                                          | 122.5                                                          |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 2                                                                     | 0                                          | 2                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 3                                                                     | 1                                          | 2                                                              |
| <b>Projected 2032 Totals</b>                                                                                                                                                                                                                                 | <b>133.5</b>                                                          | <b>3</b>                                   | <b>130.5</b>                                                   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Cumulative Sum of Existing & Proposed Space (2027-2033)**

## Planning

**Sequoias Community College District (560)****Tulare College Center (562)**

| Priority &<br>Year of<br>Occupancy<br>(a) | Classroom<br>100's<br>(b) | Laboratory<br>200's<br>(c) | Office<br>300's<br>(d) | Library<br>400's<br>(e) | AV Radio<br>TV<br>530-535<br>(f) | P.E.<br>520-525<br>(g) | Assembly<br>610 & 615<br>(h) | Inactive<br>050-070<br>(i) | All Other<br>Areas<br>(j) | Total<br>ASF<br>(k) |
|-------------------------------------------|---------------------------|----------------------------|------------------------|-------------------------|----------------------------------|------------------------|------------------------------|----------------------------|---------------------------|---------------------|
| Total ASF                                 | 12,032                    | 58,321                     | 9,930                  | 12,366                  | 1,900                            | 0                      | 0                            | 0                          | 60,038                    | 154,587             |

**Total Existing and Proposed Space**

|        |        |       |        |       |   |   |   |        |         |
|--------|--------|-------|--------|-------|---|---|---|--------|---------|
| 12,032 | 58,321 | 9,930 | 12,366 | 1,900 | 0 | 0 | 0 | 60,038 | 154,587 |
|--------|--------|-------|--------|-------|---|---|---|--------|---------|

**FUSION****Capacity of Net Existing On-Campus ASF**

## Planning

**Sequoias Community College District (560)****Tulare College Center (562)****Classrooms, Classroom Service (Room Use Code 100s)**

| Summary         | Total Net ASF | ASF per 100 WSCH | Total Capacity WSCH |
|-----------------|---------------|------------------|---------------------|
| Classroom Space | 12,032        | 63.1             | 19,068              |

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

| TOP Code                                             | Net ASF       | ASF per 100 WSCH | Capacity WSCH       |
|------------------------------------------------------|---------------|------------------|---------------------|
| 0102 - Animal Science                                | 3,973         | 492.0            | 808                 |
| 0109 - Horticulture                                  | 1,417         | 492.0            | 288                 |
| 0116 - Agricultural Power Equipment Technology       | 3,949         | 856.0            | 461                 |
| 0200 - Architecture and Related Technologies         | 1,736         | 257.0            | 675                 |
| 0400 - Biological Sciences                           | 1,950         | 235.0            | 830                 |
| 0700 - Information Technology                        | 3,658         | 171.0            | 2,139               |
| 0934 - Electronics and Electric Technology           | 2,709         | 321.0            | 844                 |
| 0945 - Industrial Systems Technology and Maintenance | 4,275         | 556.0            | 769                 |
| 0946 - Environmental Control Technology (HVAC)       | 3,936         | 556.0            | 708                 |
| 0948 - Automotive Technology                         | 7,491         | 856.0            | 875                 |
| 0952 - Construction Crafts Technology                | 3,570         | 749.0            | 477                 |
| 0953 - Drafting Technology                           | 757           | 321.0            | 236                 |
| 0956 - Manufacturing and Industrial Technology       | 13,184        | 385.0            | 3,424               |
| 1002 - Art (Painting, Drawing and Sculpture)         | 1,526         | 257.0            | 594                 |
| 1030 - Graphic Arts and Design                       | 870           | 257.0            | 339                 |
| 1900 - Physical Sciences                             | 3,320         | 257.0            | 1,292               |
| Summary                                              | Total Net ASF | ASF per 100 WSCH | Total Capacity WSCH |
| Lab Space                                            | 58,321        | 395.2            | 14,758              |

**Office & Office Service Areas (Room Use Code 300s)**

| Summary      | Total Net ASF | ASF per FTE | Total Capacity FTE |
|--------------|---------------|-------------|--------------------|
| Office Space | 9,930         | 200.0       | 50                 |

FUSION

Project Intent & Scope

Planning

Sequoias Community College District (560)  
Tulare College Center (562)

District Priority & Project: 0 THIS CAMPUS HAS NO PROJECTS

Project Type:  
Total Estimated Cost: \$0  
Anticipated Source(s) of Funds:  
Type of Construction:  
Seismic Retrofit:  
If Existing - Age:  
If Existing - Condition:

Anticipated Time Schedule

|                | Land Acquisition | Preliminary Plans | Working Drawings | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|------------------|--------------|-----------|-----------|
| Year           | 0                | 0                 | 0                | 0            | 0         |           |
| Estimated Cost | \$0              | \$0               | \$0              | \$0          | \$0       |           |

Explain why this project is needed:

**FUSION****Project Intent & Scope**

## Planning

**Sequoias Community College District (560)****Tulare College Center (562)**District Priority & Project: **0 THIS CAMPUS HAS NO PROJECTS****Outline of Project Space - Buildings and Remodelings**

|                   | Classroom<br>100s | Laboratory<br>210-255 | Office<br>300s | Library<br>400s | AV/TV<br>530-535 | All Other | Total ASF |
|-------------------|-------------------|-----------------------|----------------|-----------------|------------------|-----------|-----------|
| Project Primary   | 0                 | 0                     | 0              | 0               | 0                | 0         | 0         |
| Project Secondary | 0                 | 0                     | 0              | 0               | 0                | 0         | 0         |
| Project Net ASF   | 0                 | 0                     | 0              | 0               | 0                | 0         | 0         |

**Project Net Capacity****Classrooms, Classroom Service (Room Use Code 100s)**

| Summary         | Net ASF | ASF per 100 WSCH | Capacity WSCH |
|-----------------|---------|------------------|---------------|
| Classroom Space | 0       | 0.0              | 0             |

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

| TOP Code | Primary Effect |                  |               | Secondary Effect |                  |               |
|----------|----------------|------------------|---------------|------------------|------------------|---------------|
|          | Net ASF        | ASF per 100 WSCH | Capacity WSCH | Net ASF          | ASF per 100 WSCH | Capacity WSCH |

-

| Summary   | Net ASF | Capacity WSCH |
|-----------|---------|---------------|
| Lab Space | 0       | 0             |

**Office & Office Service Areas (Room Use Code 300s)**

| Summary      | Net ASF | ASF per FTE | Capacity FTE |
|--------------|---------|-------------|--------------|
| Office Space | 0       | 0.0         | 0.00         |

## Campus Reports for Hanford Educational Center (563)

FUSION

Planning

Campus Capacity/Load Ratios

Sequoias Community College District (560)

Hanford Educational Center (563)

Campus Lecture Capacity/Load Ratio

| No. | Project | Lect ASF | WSCH | Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-----|---------|----------|------|-----------|---------|---------|---------|---------|---------|---------|---------|
|-----|---------|----------|------|-----------|---------|---------|---------|---------|---------|---------|---------|

| Lecture Summary / Totals |                        |  |  | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|--------------------------|------------------------|--|--|---------|---------|---------|---------|---------|---------|---------|
| Lecture ASF              | Actual*/Projected WSCH |  |  | 16,797  | 13,331  | 13,415  | 16,199  | 16,301  | 16,373  | 17,620  |
| 14,843                   | Cumulative Capacity    |  |  | 23,523  | 23,523  | 23,523  | 23,523  | 23,523  | 23,523  | 23,523  |
|                          | Capacity/Load Ratio    |  |  | 140%    | 176%    | 175%    | 145%    | 144%    | 144%    | 134%    |

FUSION

Campus Capacity/Load Ratios

Planning

Sequoias Community College District (560)  
Hanford Educational Center (563)

Campus Lab Capacity/Load Ratio

| No. Project |         |      |           |         |         |         |         |         |         |         |
|-------------|---------|------|-----------|---------|---------|---------|---------|---------|---------|---------|
|             | Lab ASF | WSCH | Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |

| Lab Summary / Totals |                        |  | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|----------------------|------------------------|--|---------|---------|---------|---------|---------|---------|---------|
| Lab ASF              | Actual*/Projected WSCH |  | 6,742   | 10,356  | 10,421  | 12,583  | 12,662  | 12,718  | 11,600  |
| 4,922                | Cumulative Capacity    |  | 1,559   | 1,559   | 1,559   | 1,559   | 1,559   | 1,559   | 1,559   |
|                      | Capacity/Load Ratio    |  | 23%     | 15%     | 15%     | 12%     | 12%     | 12%     | 13%     |

FUSION

Campus Capacity/Load Ratios

Planning

Sequoias Community College District (560)  
Hanford Educational Center (563)

Campus Office Capacity/Load Ratio

| No. Project |         |     |           |         |         |         |         |         |         |         |
|-------------|---------|-----|-----------|---------|---------|---------|---------|---------|---------|---------|
|             | Off ASF | FTE | Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |

| Office Summary / Totals |                       |  | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-------------------------|-----------------------|--|---------|---------|---------|---------|---------|---------|---------|
| Office ASF              | Actual*/Projected FTE |  | 84      | 86      | 86      | 89      | 88      | 89      | 89      |
| 3,372                   | Cumulative Capacity   |  | 17      | 17      | 17      | 17      | 17      | 17      | 17      |
|                         | Capacity/Load Ratio   |  | 20%     | 20%     | 20%     | 19%     | 19%     | 19%     | 19%     |

FUSION

Campus Capacity/Load Ratios

Planning

Sequoias Community College District (560)  
Hanford Educational Center (563)

Campus Library Capacity/Load Ratio

| No. Project |  | Lib ASF | Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-------------|--|---------|-----------|---------|---------|---------|---------|---------|---------|---------|
|-------------|--|---------|-----------|---------|---------|---------|---------|---------|---------|---------|

| Library Summary / Totals |                     |                       | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|--------------------------|---------------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|
| 889                      | Library ASF         | Actual*/Projected ASF | 6,482   | 6,501   | 6,521   | 6,540   | 6,560   | 6,580   | 6,600   |
|                          | Cumulative Capacity |                       | 889     | 889     | 889     | 889     | 889     | 889     | 889     |
|                          | Capacity/Load Ratio |                       | 14%     | 14%     | 14%     | 14%     | 14%     | 14%     | 13%     |

FUSION

Campus Capacity/Load Ratios

Planning

Sequoias Community College District (560)  
Hanford Educational Center (563)

Campus AV/TV Capacity/Load Ratio

| No. Project |  | AV/TV ASF Occupancy | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|-------------|--|---------------------|---------|---------|---------|---------|---------|---------|---------|
|-------------|--|---------------------|---------|---------|---------|---------|---------|---------|---------|

| AV/TV Summary / Totals |                       | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|------------------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|
| AV/TV ASF              | Actual*/Projected ASF | 2,529   | 2,531   | 2,533   | 2,940   | 2,942   | 2,944   | 2,946   |
| 1,936                  | Cumulative Capacity   | 1,936   | 1,936   | 1,936   | 1,936   | 1,936   | 1,936   | 1,936   |
|                        | Capacity/Load Ratio   | 77%     | 76%     | 76%     | 66%     | 66%     | 66%     | 66%     |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)****Campus Load Distribution**

|                    | Instructional Staff<br>FTE | Total<br>Campus<br>WSCH | Off-Campus<br>WSCH | On-Campus<br>WSCH | P.E.<br>Laboratory<br>WSCH | On-Campus<br>Lecture<br>WSCH | On-Campus<br>Laboratory |
|--------------------|----------------------------|-------------------------|--------------------|-------------------|----------------------------|------------------------------|-------------------------|
| <b>Actual Fall</b> |                            |                         |                    |                   |                            |                              |                         |
| 2024               | 78                         | 20,120                  | 0                  | 20,120            | 101                        | 14,286                       | 5,734                   |
| 2025               | 80                         | 21,805                  | 0                  | 21,805            | 109                        | 15,481                       | 6,214                   |
| <b>Forecast</b>    |                            |                         |                    |                   |                            |                              |                         |
| 2026               | 82                         | 21,942                  | 0                  | 21,942            | 110                        | 15,579                       | 6,253                   |
| 2027               | 84                         | 23,657                  | 0                  | 23,657            | 118                        | 16,797                       | 6,742                   |
| 2028               | 86                         | 23,806                  | 0                  | 23,806            | 119                        | 13,331                       | 10,356                  |
| 2029               | 86                         | 23,955                  | 0                  | 23,955            | 120                        | 13,415                       | 10,421                  |
| 2030               | 89                         | 28,927                  | 0                  | 28,927            | 145                        | 16,199                       | 12,583                  |
| 2031               | 88                         | 29,108                  | 0                  | 29,108            | 146                        | 16,301                       | 12,662                  |
| 2032               | 89                         | 29,237                  | 0                  | 29,237            | 146                        | 16,373                       | 12,718                  |

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)****FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 74.7                                                                  | 0                                          | 74.7                                                           |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 3                                                                     | 0                                          | 3                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 2                                                                     | 2                                          | 0                                                              |
| <b>Projected 2026 Totals</b>                                                                                                                                                                                                                                 | <b>85.7</b>                                                           | <b>4</b>                                   | <b>81.7</b>                                                    |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)****FTE Instruction Staff Worksheet - Fall 2027**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 76.6                                                                  | 0                                          | 76.6                                                           |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 3                                                                     | 0                                          | 3                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 2                                                                     | 2                                          | 0                                                              |
| <b>Projected 2027 Totals</b>                                                                                                                                                                                                                                 | <b>87.6</b>                                                           | <b>4</b>                                   | <b>83.6</b>                                                    |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)****FTE Instruction Staff Worksheet - Fall 2028**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 78.5                                                                  | 0                                          | 78.5                                                           |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 3                                                                     | 0                                          | 3                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 2                                                                     | 2                                          | 0                                                              |
| <b>Projected 2028 Totals</b>                                                                                                                                                                                                                                 | <b>89.5</b>                                                           | <b>4</b>                                   | <b>85.5</b>                                                    |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)****FTE Instruction Staff Worksheet - Fall 2029**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 79.3                                                                  | 0                                          | 79.3                                                           |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 3                                                                     | 0                                          | 3                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 2                                                                     | 2                                          | 0                                                              |
| <b>Projected 2029 Totals</b>                                                                                                                                                                                                                                 | <b>90.3</b>                                                           | <b>4</b>                                   | <b>86.3</b>                                                    |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)****FTE Instruction Staff Worksheet - Fall 2030**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 80.1                                                                  | 0                                          | 80.1                                                           |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 4                                                                     | 0                                          | 4                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 3                                                                     | 2                                          | 1                                                              |
| <b>Projected 2030 Totals</b>                                                                                                                                                                                                                                 | <b>93.1</b>                                                           | <b>4</b>                                   | <b>89.1</b>                                                    |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)****FTE Instruction Staff Worksheet - Fall 2031**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 80.9                                                                  | 0                                          | 80.9                                                           |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 3                                                                     | 0                                          | 3                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 2                                                                     | 2                                          | 0                                                              |
| <b>Projected 2031 Totals</b>                                                                                                                                                                                                                                 | <b>91.9</b>                                                           | <b>4</b>                                   | <b>87.9</b>                                                    |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Load Distribution & Staff Forecast**

Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)****FTE Instruction Staff Worksheet - Fall 2032**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| Staff Type<br>(a)                                                                                                                                                                                                                                            | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------|
| <b>Instructor</b>                                                                                                                                                                                                                                            | 81.7                                                                  | 0                                          | 81.7                                                           |
| <b>Counselor</b><br>Include certified special program coordinators,<br>economic opportunity program, coordinators,<br>statutory and Title 5 required staff, et. al.                                                                                          | 4                                                                     | 0                                          | 4                                                              |
| <b>Department Administrator</b>                                                                                                                                                                                                                              | 3                                                                     | 0                                          | 3                                                              |
| <b>Librarian</b><br>Include certificated director of audio/visual, et. al.                                                                                                                                                                                   | 2                                                                     | 2                                          | 0                                                              |
| <b>Institutional Administrator</b><br>Include certificated persons with responsibilities<br>covering the entire institution, such as<br>Superintendent, Assistant Superintendent,<br>President, Dean of Instruction, Director of Data<br>Processing, et. al. | 2                                                                     | 2                                          | 0                                                              |
| <b>Projected 2032 Totals</b>                                                                                                                                                                                                                                 | <b>92.7</b>                                                           | <b>4</b>                                   | <b>88.7</b>                                                    |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**FUSION****Cumulative Sum of Existing & Proposed Space (2027-2033)**

## Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)**

| Priority &<br>Year of<br>Occupancy<br>(a) | Classroom<br>100's<br>(b) | Laboratory<br>200's<br>(c) | Office<br>300's<br>(d) | Library<br>400's<br>(e) | AV Radio<br>TV<br>530-535<br>(f) | P.E.<br>520-525<br>(g) | Assembly<br>610 & 615<br>(h) | Inactive<br>050-070<br>(i) | All Other<br>Areas<br>(j) | Total<br>ASF<br>(k) |
|-------------------------------------------|---------------------------|----------------------------|------------------------|-------------------------|----------------------------------|------------------------|------------------------------|----------------------------|---------------------------|---------------------|
| Total ASF                                 | 14,843                    | 4,922                      | 3,372                  | 889                     | 1,936                            | 5,800                  | 2,556                        | 0                          | 6,661                     | 40,979              |

**Total Existing and Proposed Space**

|        |       |       |     |       |       |       |   |       |        |
|--------|-------|-------|-----|-------|-------|-------|---|-------|--------|
| 14,843 | 4,922 | 3,372 | 889 | 1,936 | 5,800 | 2,556 | 0 | 6,661 | 40,979 |
|--------|-------|-------|-----|-------|-------|-------|---|-------|--------|

**FUSION****Capacity of Net Existing On-Campus ASF**

## Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)****Classrooms, Classroom Service (Room Use Code 100s)**

| <b>Summary</b>  | <b>Total Net ASF</b> | <b>ASF per 100 WSCH</b> | <b>Total Capacity WSCH</b> |
|-----------------|----------------------|-------------------------|----------------------------|
| Classroom Space | 14,843               | 63.1                    | 23,523                     |

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

| <b>TOP Code</b>                                      | <b>Net ASF</b>       | <b>ASF per 100 WSCH</b> | <b>Capacity WSCH</b>       |
|------------------------------------------------------|----------------------|-------------------------|----------------------------|
| 0401 - Biology, General                              | 1,704                | 235.0                   | 725                        |
| 0945 - Industrial Systems Technology and Maintenance | 2,329                | 556.0                   | 419                        |
| 2105 - Administration of Justice                     | 680                  | 214.0                   | 318                        |
| 2133 - Fire Technology                               | 209                  | 214.0                   | 98                         |
| <b>Summary</b>                                       | <b>Total Net ASF</b> | <b>ASF per 100 WSCH</b> | <b>Total Capacity WSCH</b> |
| Lab Space                                            | 4,922                | 315.6                   | 1,559                      |

**Office & Office Service Areas (Room Use Code 300s)**

| <b>Summary</b> | <b>Total Net ASF</b> | <b>ASF per FTE</b> | <b>Total Capacity FTE</b> |
|----------------|----------------------|--------------------|---------------------------|
| Office Space   | 3,372                | 200.0              | 17                        |

FUSION

Project Intent & Scope

Planning

Sequoias Community College District (560)  
Hanford Educational Center (563)

District Priority & Project: 0 THIS CAMPUS HAS NO PROJECTS

Project Type:  
Total Estimated Cost: \$0  
Anticipated Source(s) of Funds:  
Type of Construction:  
Seismic Retrofit:  
If Existing - Age:  
If Existing - Condition:

Anticipated Time Schedule

|                | Land Acquisition | Preliminary Plans | Working Drawings | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|------------------|--------------|-----------|-----------|
| Year           | 0                | 0                 | 0                | 0            | 0         |           |
| Estimated Cost | \$0              | \$0               | \$0              | \$0          | \$0       |           |

Explain why this project is needed:

**FUSION****Project Intent & Scope**

## Planning

**Sequoias Community College District (560)****Hanford Educational Center (563)**District Priority & Project: **0 THIS CAMPUS HAS NO PROJECTS****Outline of Project Space - Buildings and Remodelings**

|                   | Classroom<br>100s | Laboratory<br>210-255 | Office<br>300s | Library<br>400s | AV/TV<br>530-535 | All Other | Total ASF |
|-------------------|-------------------|-----------------------|----------------|-----------------|------------------|-----------|-----------|
| Project Primary   | 0                 | 0                     | 0              | 0               | 0                | 0         | 0         |
| Project Secondary | 0                 | 0                     | 0              | 0               | 0                | 0         | 0         |
| Project Net ASF   | 0                 | 0                     | 0              | 0               | 0                | 0         | 0         |

**Project Net Capacity****Classrooms, Classroom Service (Room Use Code 100s)**

| Summary         | Net ASF | ASF per 100 WSCH | Capacity WSCH |
|-----------------|---------|------------------|---------------|
| Classroom Space | 0       | 0.0              | 0             |

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

| TOP Code | Primary Effect |                  |               | Secondary Effect |                  |               |
|----------|----------------|------------------|---------------|------------------|------------------|---------------|
|          | Net ASF        | ASF per 100 WSCH | Capacity WSCH | Net ASF          | ASF per 100 WSCH | Capacity WSCH |

-

| Summary   | Net ASF | Capacity WSCH |
|-----------|---------|---------------|
| Lab Space | 0       | 0             |

**Office & Office Service Areas (Room Use Code 300s)**

| Summary      | Net ASF | ASF per FTE | Capacity FTE |
|--------------|---------|-------------|--------------|
| Office Space | 0       | 0.0         | 0.00         |