

Proposal for ELL Funds (Form)

08-08-01 Proposal A

Academic Year: 2008-9

Person(s) Requesting Funds: David Hurst

Date: 8/20/2008

Division: Multiple Divisions

05-06
06-07
Professional dev.

PRESS THE F1 KEY FOR CONTEXT HELP WHEN ENTERING INFORMATION IN THE TABLE FORM FIELDS BELOW. COLUMNS WILL EXPAND TO INCLUDE MORE TEXT.

Planned Action (Brief Description of Project)	Effective Practice and Strategy	New, Change, or Expansion	Expected Outcomes	Assessment/ Dissemination of Results	Target Date for Completion	Responsible Persons/Dept	ELL Budget Category	Specific Budget Amounts Include Breakdown (or attach)
Provide 20% release time for ELL faculty coordinators	Research and Program Development In accordance with the ELL Steering Committee, the faculty coordinator positions were designed to minimize unnecessary administrative expense and provide for the shaping of ELL policies along faculty and student needs, rather than just institutional concerns. The faculty coordinator positions align with the concept of the statewide COCSBI that basic skills programs and projects should have extensive faculty involvement. The COS faculty coordinator strategy has become a model for other schools considering their own basic skills programs.	New	Effective administration and distribution of ELL funds. Division, Department, and Faculty outreach to promote effective practices, faculty development, and to develop programs and projects to benefit basic skills students. Management, oversight, and implementation of campus ELL Steps.	Statistical: Student retention and success numbers analyzed in FYE and basic skills courses. Faculty development: Increased participation of faculty in training and development opportunities aligned with basic skills. Programs/projects: increase in basic skills-oriented programs/projects and statistical data from such activities. ELL Implementation Steps completed	May 2009	David Hurst Susan Jensen Stephanie Logan Helen Milhorn-Feller Adrienne Duarte	Program and Curriculum Planning	<p>Total: \$34,641.19</p> <p>Breakdown of costs:</p> <p>Student Services position (A Duarte): (35 x 20%) * 17.5 weeks * \$45.61 = \$5,587.23 per semester; \$5,587.23 * 2 = \$11,174.46 (Annual Salary); 1,324.17 (Benefits)</p> <p>Faculty positions: 13 unit adjunct replacement = \$2613.00 per semester; \$2613.00 * 2 = \$5226.00 (Annual Salary); \$309.64 (Benefits) * 4 = \$20,904.00 (Total Annual Salary); \$1238.56 (Total Benefits)</p> <p>Aggregate total: \$32,078.46 (Salary) + \$2,567.73 (Benefits) = \$34,641.19</p>

Other Required Institutional Resources (e.g. Facilities):

Other Funding Sources:

Check here if additional narrative (detailed history, need, rationale) is attached: Number of pages attached: 2 *Salary calculations per Valero Newbauer.*

Distribution:

1. ELI Faculty Coordinator *Denise R. Hunt*
2. Division Chair/s *J. A. S.*
3. Dean *J. A. S.*

For ELI Use Only

Budget Committee Approval

Approved

Approved with Changes Noted

Not Approved

Resubmit with Changes Noted

Jennifer Vega La Serna, Ph.D. *9/21/08*
Date

Ron Johnson, Ed.D. *9/22/08*
Date