Response Task Force Sub Group
Standard III – Resources
Request No. 1 – Resource Allocation Model

1) State the problem or issue.
   a. Connect to the Standard and/or Recommendation.
      • COS does not have a documented Resource Allocation Model that seeks
        input from campus constituency groups, is integrated with the College
        Planning Model, and is regularly assessed to promote continuous program
        improvement in accordance with Standard IIID.

2) Gather data on the problem/issue.
   a. What data did you gather?
      Through archived campus-wide meeting minutes, we confirmed that while
      COS has a standing Budget Committee that reports to College Council, it has
      not traditionally sought input from constituency groups during the budget
      development stage nor has it been integrated into a college planning model
      that is regularly assessed and improved upon.
   b. What did you find through the process of your evaluation?
      To fully meet Standard IIID, COS should develop a Resource Allocation Model
      that seeks input from campus constituency groups, is integrated with the
      College Planning Model, and is regularly assessed to promote continuous
      program improvement.

3) Describe the proposed resolution.
   a. How does the resolution address the problem/issue?
      The new Resource Allocation Model will meet Standard IIID. It will be
      prepared by the Standard III RTF Sub-Group by April 15 so that it can be
      shared with the RTF and ultimately taken through the College’s decision-
      making cycle.

4) Describe assessment process.
   a. How will you assess implementation?
      In October of each year (after the final budget has been adopted by the
      Board), the Resource Allocation process will be evaluated and assessed by
      the District Governance Senate (through the Budget Committee) using surveys
      and budget data.
   b. What is your timeline for assessment?
      Annually in October (at the end of a budget planning cycle).