To: District Governance Senate  
From: Christine Statton, Chair – Budget Committee  
Date: February 14, 2014

The following are the rankings for the Above-Base Requests received for 2013-14 resource allocation cycle – as ranked by the Budget Committee:

If approved, sufficient funding has been allocated for all of the following. Approval is requested by District Governance Senate, and final notifications made by March 15, 2014.

Instructional Equipment:
1. Food Lab Gas Ranges (Tule 507) $1,101
2. Sewing Machines & Sergers $5,034
3. Sled Desks (Kern 735) $8,000
4. Stacking Chairs (CFS 14) $913
5. 10 Power Hand-tools (Fine Arts Theatre) $3,500
6. Landscape Equipment – Repair and Replace $3,500
7. 30 Rolling Classroom Chairs (Business) $4,500
8. High Jump Pit – track area (Athletics/PE) $7,980
9. 20 Masks for Students (Fine Arts Theatre) $2,400
10. Hydration Station (PE) $3,698
11. HP Landscape Drafting Printer (Ag) $6,000

Non-Instructional Equipment:
1. Van Replacement (Facilities/Transportation) $28,000

Technology
1. Wireless – District Wide $57,000
2. Smart Station Upgrade (Tule 501) $9,700
3. Three Laptops (Veterans) $3,000

Facilities
1. New Carpet (Counseling) $18,777
2. New Paint (Counseling) $13,150
3. Springboard (PE) $5,135
4. Tuff Shed for sports med and water carts (Athletics/PE) $8,476