Master Plan 2015-2025
Purpose of the Master Plan

• Assess the District’s success in meeting its Mission and identify current strengths and weaknesses
• Analyze current National and State trends in higher education and ten-year forecasts of demographic change
• Develop District Goals to respond to identified challenges
• Connect educational needs to plans for facilities
• Inform the public of District’s plans for the future
Master Plan Task Force

- 25 Members
- 12 Faculty appointed by Academic Senate, preferably one from each Division
- 7 Managers appointed by the Superintendent/President
- 4 Classified Staff appointed by CSEA
- 2 Students appointed by Student Senate
Master Plan Content

• Educational Plan
  – **Background.** National and State trends as well as District’s geographic data
  – **Data.** External and Internal scans. Implications for planning
  – **District Goals.** Articulation of District Goals utilizing data
  – **Program and Services.** Snapshot of instructional programs and student services. Projection of growth.
Master Plan Content, continued

• Facilities Plan
  – Link to Educational Plan
  – Visalia Campus
  – Hanford Educational Center
  – Tulare College Center
Timelines - at a glance

January 2014
February 1 - March 15, 2014
March 15 - April 15, 2014
April 15, 2014

Phase 1 – Draft road map for developing Master Plan.
District Governance Senate approves timelines and process.

Phase 2 – Data gathering. Distribute template and data.
Prepare 1st draft of Background chapter. Task Force meets.
Schedule and lead open forums.

Phase 3 – Prepare 1st draft of Data chapter. Task Force and IPEC review drafts.
Project growth for the next decade.

Phase 4 – Consolidate descriptions of academic disciplines and student services.
Prepare 1st Draft of Programs and Services chapter.
Continue to review all Educational Plan chapters.

2014
Strategies for District-wide Participation

• A Master Plan webpage will be established
• Open forums focused on the Master Plan
  – February 10, 2014
  – May 2014 Master Plan Summit
  – Fall 2014 Convocation
• Institutional Planning and Effectiveness Committee members will update their constituent groups
• Master Plan will be a standing agenda item for District Governance and Academic Senates
• All chapters will be distributed District-wide for review and comments
Thank you
COS Master Plan 2015 – 2025

Update
April 29, 2014, 3:00 p.m.
College of the Sequoias is a comprehensive community college focused on student learning that leads to productive work, lifelong learning and community involvement.

College of the Sequoias affirms that our mission is to help our diverse student population achieve its transfer and/or occupational objectives and to advance the economic growth and global competitiveness of business and industry within our region.

College of the Sequoias is committed to supporting students' mastery of basic skills and to providing programs and services that foster student success.
Purposes of *COS Master Plan 2015-2025*

Assess the District’s success in meeting its mission and, based on that assessment, identify its current strengths and weaknesses.

Analyze current state and national trends in higher education and ten-year forecasts of demographic change to project the District’s future challenges and needs.

Develop District Goals that convey the District’s response to these identified challenges.

Connect the District’s educational needs to plans for District facilities.

Inform the public of the District’s plans for the future.
• Identify data – compile data – interpret data: Feb/March
• Meet with staff, faculty, administration: Feb/March
• Meet with MP Task Force & IPEC: Feb/March
• Identify major challenges (next 10 years): March/April
• Draft major goals (next 10 years): March/April
• Joint input session (MPTF, IPEC, Academic Senate Exec., Dean’s Council, Senior Management) April
• Master Plan Summit (Academic Senate) May 3, 2014
• Fall 2014 Convocation: Revised challenges & goals
• District-wide forums for updates/input: Feb/September
• Public review by COS Board of Trustees: October-Dec
• Formal adoption: January, 2015
COLLEGE of the SEQUOIAS

the first step to success