COLLEGE OF THE SEQUOIAS

MEASURE I

CITIZENS’ OVERSIGHT COMMITTEE

2009-2010 ANNUAL REPORT

FOR SCHOOL FACILITIES IMPROVEMENT DISTRICT (SFID) NO. 2
BOND MEASURE I
Purpose of Annual Report

In Accordance with Education Code Section 15264, the following report is the fulfillment of the committee’s annual requirement.

Measure I was approved by the voters on November 4, 2008. A Bond Resolution was adopted and signed by the Governing Board on June 9, 2008, and is available on the COS website at: www.cos.edu (Click on Measure I Bond).

Measure I required the creation of a Citizens’ Oversight Committee. The purpose of the Citizens’ Oversight Committee is to inform the public concerning the appropriateness of the expenditure of bond revenues. The Committee is charged with actively reviewing and reporting on the proper expenditure of taxpayers’ money for school construction. Citizens’ Oversight Committee shall advise the public whether the community college district is in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIIIA of the California Constitution.

Membership

The Citizens’ Oversight Committee consists of the following members:

College Support Organization
Dr. Robert Aguilar (2009 – present) – Vice-Chair

Taxpayer Organization
Betty Anthony (2009 – present)

At-Large/Business
Bob Bricker (2009 – present)
Dena Cochran (2009 – present)
Phil Cox (2009 – present)

At-Large
Mary Lou Burbery (2009 – present)
Norma Freeborn (2009 – present)
Bob Linc (2009 – present) - Chair

Business
Tom Link (2009 – present)

Senior Citizens’ Group
Jerry Long (2009 – present)

COS Student Organization
Dena Moreno (2009 – present)
Robert Phillips (2009)
Summary of Activity

The Measure I Citizens Oversight Committee met on the dates and conducted business generally as follows:

March 3, 2009
Review Role and Responsibilities of Committee and Bylaws
Report on Bond Sale
Selection of Terms
Election of Officers
Measure I Projects Presentation
Review of Information in Committee Binders

May 26, 2009
Approval of Minutes of March 3, 2009
Financial Report
Progress Report on Purchase of Houses Located Between Laurel and Tulare Avenues
Expansion of the Scope of the Track and Field Renovation Project

August 25, 2009
Approval of Minutes of May 26, 2009
Financial Report
Progress Report on Measure I Projects
Progress Report on Purchase of Houses Located Between Laurel and Tulare Avenues

November 17, 2009
Approval of Minutes of August 25, 2009
Financial Report
Updated Plans for the Track
Progress Report on Measure I Projects
Progress Report on Purchase of Houses Located Between Laurel and Tulare Avenues
Student Feedback on Measure I Projects
Committee Members Report on Feedback from the Community
Membership Terms

February 9, 2010
Approval of Minutes of November 17, 2009
Financial Report
Progress Report on Measure I Projects
Progress Report on Purchase of Houses Located Between Laurel and Tulare Avenues
Committee Members Report on Feedback from the Community
Timing for Annual Report

The Committee also met on May 11, 2010 to review and approved this report and instructed the Committee Chair or his designee to submit this Annual Report to the Governing Board of the
College of the Sequoias Community College District at its regularly scheduled June 21, 2010 meeting.

An annual audit for the year ending June 30, 2009, is being conducted at this time by Vavrinek, Trine, Day & Co, LLP, Certified Public Accountants, and will be completed by December 2010. Progress on the bond project is as follows:

**Project Status as of __________**

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Completion Date</th>
<th>Estimated Local Cost</th>
<th>Paid and Encumbered to Date</th>
<th>Available Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kern Building Modernization Project</td>
<td>Waiting for State Bond</td>
<td>$4,500,000</td>
<td>$50,250</td>
<td>$4,449,750</td>
</tr>
<tr>
<td>Tule Building Remodel and Equipment Upgrade</td>
<td>August 1, 2010</td>
<td>$800,000</td>
<td>$35,156</td>
<td>$764,844</td>
</tr>
<tr>
<td>Purchase Houses South of Campus</td>
<td>June 1, 2010</td>
<td>$3,000,000</td>
<td>$731,463</td>
<td>$2,268,538</td>
</tr>
<tr>
<td>Demo Remaining Houses and Prep Site for Parking</td>
<td>August 1, 2010</td>
<td>$900,000</td>
<td>$0</td>
<td>$900,000</td>
</tr>
<tr>
<td>Annual Computer Lease Payments</td>
<td>Ongoing</td>
<td>$2,248,492</td>
<td>$1,998,358</td>
<td>$250,134</td>
</tr>
<tr>
<td>Create 25 Smart Classrooms</td>
<td>August 1, 2010</td>
<td>$275,000</td>
<td>$205,749</td>
<td>$69,251</td>
</tr>
<tr>
<td>Technology Equipment Purchases</td>
<td>Ongoing</td>
<td>$125,000</td>
<td>$69,696</td>
<td>$55,102</td>
</tr>
<tr>
<td>Nursing Technology and Equipment</td>
<td>April 1, 2010</td>
<td>$400,000</td>
<td>$155,786</td>
<td>$244,214</td>
</tr>
<tr>
<td>Health Professions Continuing Education</td>
<td>Completed</td>
<td>$100,000</td>
<td>$0</td>
<td>$100,000</td>
</tr>
<tr>
<td>Code Blue Phones/Burglar Alarm/Lighting</td>
<td>August 1, 2010</td>
<td>$700,000</td>
<td>$93,591</td>
<td>$606,409</td>
</tr>
<tr>
<td>Energy Management System Replacement</td>
<td>August 1, 2010</td>
<td>$650,000</td>
<td>$25,000</td>
<td>$625,000</td>
</tr>
<tr>
<td>Energy Certificate of Participation Payoff</td>
<td>Completed</td>
<td>$801,526</td>
<td>$356,076</td>
<td>$245,540</td>
</tr>
<tr>
<td>Payback John Muir Building Local Costs</td>
<td>Completed</td>
<td>$4,424,431</td>
<td>$4,424,431</td>
<td>$0</td>
</tr>
<tr>
<td>Furnace John Muir Kalwall with Glass Block</td>
<td>August 1, 2010</td>
<td>$250,000</td>
<td>$21,260</td>
<td>$228,740</td>
</tr>
<tr>
<td>Resurfaced Track, Add Scoreboard and Add Astroturf</td>
<td>August 1, 2011</td>
<td>$2,400,000</td>
<td>$250,400</td>
<td>$2,149,600</td>
</tr>
<tr>
<td>Concession Stand and Furniture for Gym</td>
<td>July 1, 2010</td>
<td>$133,000</td>
<td>$0</td>
<td>$133,000</td>
</tr>
<tr>
<td>Payback Local Costs for Redesign of Gym</td>
<td>Completed</td>
<td>$287,296</td>
<td>$287,296</td>
<td>$0</td>
</tr>
<tr>
<td>Additional Gym Amenities</td>
<td>Studying</td>
<td>$3,197,000</td>
<td>$0</td>
<td>$3,197,000</td>
</tr>
<tr>
<td>Payback Local Cost for Temporary Parking Lot</td>
<td>Completed</td>
<td>$55,055</td>
<td>$55,055</td>
<td>$0</td>
</tr>
<tr>
<td>Construct Permanent Parking Lot</td>
<td>Completed</td>
<td>$707,350</td>
<td>$707,350</td>
<td>$0</td>
</tr>
<tr>
<td>Scheduled Maintenance</td>
<td>$120,000 per year</td>
<td>$1,200,000</td>
<td>$129,894</td>
<td>$1,070,106</td>
</tr>
<tr>
<td>Theater Seat Replacement</td>
<td>August 1, 2010</td>
<td>$360,613</td>
<td>$344,157</td>
<td>$16,456</td>
</tr>
<tr>
<td>Theater Lighting and Sound Upgrade</td>
<td>August 1, 2010</td>
<td>$381,574</td>
<td>$381,574</td>
<td>$0</td>
</tr>
<tr>
<td>Theater Miscellaneous Improvements</td>
<td>August 1, 2010</td>
<td>$53,663</td>
<td>$53,663</td>
<td>$0</td>
</tr>
<tr>
<td>Equipment and Furniture for ImagineU Rooms</td>
<td>March 1, 2009</td>
<td>$50,000</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>Bond General Expense</td>
<td>Ongoing</td>
<td>$200,000</td>
<td>$156,269</td>
<td>$43,731</td>
</tr>
</tbody>
</table>
Findings

Based on the information provided above, as of May 11, 2010, the Citizens’ Oversight Committee finds that the bond revenues were expended only on the specific projects approved by the voters and that no funds were used for any teacher or administrative salaries or other school operating expenses.

The meeting agenda, minutes, and materials distributed to the Committee are posted on the District’s website and available in hardcopy from the President’s Office. A notice was sent out to the local media prior to each meeting. The meeting materials are sent to the committee members, the members of the Governing Board and to those members of the public who have requested to be on the mailing list.

This year-end report will be posted on the Internet at: www.cos.edu. Copies are available to the public, either electronically or hardcopy, by contacting any of the following:

In Person or Via U.S. Mail:
Superintendent/President’s Office
Sequoia Building/Administration Office
College of the Sequoias
915 South Mooney Boulevard
Visalia, CA 93277

By Telephone:
559-730-3731

By Fax:
559-737-4869

By Email:
scrogginsb@cos.edu

Approved by the Citizens’ Oversight Committee
for Bond Measure I for the College of the Sequoias
Community College District on July 22, 2008

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Submitted
Robert Line, Chairman
Bond Measure I Citizens’ Oversight Committee
College of the Sequoias Community College District